DANIELS COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$532		$634	(+19%)	$737	(+16%)	$767	(+4%)
4/1 - 6/30			$1,382		$1,095	(-21%)	$1,432	(+31%)	$1,257	(-12%)
7/1 - 9/30	$2,025		$1,905	(-6%)	$1,611	(-15%)	$1,877	(+17%)	$2,139	(+14%)
10/1 -12/31	$1,115		$951	(-15%)	$966	(+2%)	$1,339	(+39%)	$1,682	(+26%)
Total:	$3,140		$4,770	(-9%)	$4,306	(-10%)	$5,385	(+25%)	$5,845	(+9%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$952	(+24%)	$737	(-23%)	$823	(+12%)	$796	(-3%)	$753	(-5%)
4/1 - 6/30	$1,343	(+7%)	$1,650	(+23%)	$2,014	(+22%)	$1,679	(-17%)	$1,369	(-18%)
7/1 - 9/30	$2,405	(+12%)	$2,582	(+7%)	$2,788	(+8%)	$1,777	(-36%)	$2,130	(+20%)
10/1 -12/31	$1,865	(+11%)	$2,460	(+32%)	$2,662	(+8%)	$1,391	(-48%)	$1,336	(-4%)
Total:	$6,565	(+12%)	$7,429	(+13%)	$8,287	(+12%)	$5,643	(-32%)	$5,588	(-1%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$933	(+24%)	$878	(-6%)	$867	(-1%)	$1,419	(+64%)	$957	(-33%)
4/1 - 6/30	$1,573	(+15%)	$1,367	(-13%)	$1,582	(+16%)	$1,866	(+18%)	$1,571	(-16%)
7/1 - 9/30	$1,904	(-11%)	$2,221	(+17%)	$2,015	(-9%)	$2,454	(+22%)	$2,264	(-8%)
10/1 -12/31	$1,716	(+28%)	$1,588	(-7%)	$1,441	(-9%)	$1,372	(-5%)	$1,482	(+8%)
Total:	$6,126	(+10%)	$6,054	(-1%)	$5,905	(-2%)	$7,111	(+20%)	$6,273	(-12%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$836	(-13%)	$1,089	(+30%)	$1,251	(+15%)	$1,039	(-17%)	$1,699	(+64%)
4/1 - 6/30	$1,215	(-23%)	$1,336	(+10%)	$1,891	(+41%)	$1,747	(-8%)	$1,572	(-10%)
7/1 - 9/30	$1,869	(-17%)	$2,802	(+50%)	$2,867	(+2%)	$2,633	(-8%)	$2,608	(-1%)
10/1 -12/31	$1,982	(+34%)	$2,097	(+6%)	$1,978	(-6%)	$1,925	(-3%)	$2,277	(+18%)
Total:	$5,903	(-6%)	$7,325	(+24%)	$7,986	(+9%)	$7,344	(-8%)	$8,157	(+11%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$1,292	(-24%)	$1,607	(+24%)	$2,064	(+28%)	$1,316	(-36%)	$1,925	(+46%)
4/1 - 6/30	$1,746	(+11%)	$2,379	(+36%)	$2,170	(-9%)	$2,455	(+13%)	$3,541	(+44%)
7/1 - 9/30	$2,303	(-12%)	$3,401	(+48%)	$2,408	(-29%)	$4,733	(+97%)	$5,238	(+11%)
10/1 -12/31	$2,539	(+11%)	$2,632	(+4%)	$1,802	(-32%)	$3,006	(+67%)	$3,915	(+30%)
Total:	$7,880	(-3%)	$10,019	(+27%)	$8,444	(-16%)	$11,510	(+36%)	$14,619	(+27%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$2,040	(+6%)	$3,144	(+54%)	$1,814	(-42%)	$1,547	(-15%)	$1,508	(-3%)
4/1 - 6/30	$4,858	(+37%)	$3,018	(-38%)	$2,976	(-1%)	$3,166	(+6%)	$2,807	(-11%)
7/1 - 9/30	$5,376	(+3%)	$4,532	(-16%)	$4,378	(-3%)	$3,865	(-12%)	$4,944	(+28%)
10/1 -12/31	$4,740	(+21%)	$4,122	(-13%)	$3,842	(-7%)	$4,289	(+12%)	$0	(+0%)
Total:	$17,014	(+16%)	$14,817	(-13%)	$13,011	(-12%)	$12,868	(-1%)	$9,259	(+8%)

GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$176		$165	(-6%)	$181	(+10%)	$787	(+335%)
4/1 - 6/30			$585		$713	(+22%)	$688	(-4%)	$1,498	(+118%)
7/1 - 9/30	$628		$681	(+8%)	$880	(+29%)	$1,421	(+61%)	$2,344	(+65%)
10/1 -12/31	$779		$741	(-5%)	$869	(+17%)	$1,730	(+99%)	$2,189	(+27%)
Total:	$1,407		$2,183	(+1%)	$2,627	(+20%)	$4,020	(+53%)	$6,818	(+70%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$1,149	(+46%)	$666	(-42%)	$650	(-2%)	$627	(-3%)	$1,096	(+75%)
4/1 - 6/30	$1,900	(+27%)	$1,835	(-3%)	$2,066	(+13%)	$1,772	(-14%)	$4,006	(+126%)
7/1 - 9/30	$2,361	(+1%)	$2,564	(+9%)	$2,338	(-9%)	$2,721	(+16%)	$3,153	(+16%)
10/1 -12/31	$1,806	(-17%)	$2,180	(+21%)	$2,452	(+13%)	$2,571	(+5%)	$2,787	(+8%)
Total:	$7,216	(+6%)	$7,244	(+0%)	$7,507	(+4%)	$7,690	(+2%)	$11,042	(+44%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$1,045	(-5%)	$709	(-32%)	$781	(+10%)	$584	(-25%)	$827	(+42%)
4/1 - 6/30	$1,984	(-50%)	$2,748	(+39%)	$3,286	(+20%)	$2,820	(-14%)	$3,049	(+8%)
7/1 - 9/30	$3,836	(+22%)	$3,716	(-3%)	$2,844	(-23%)	$4,441	(+56%)	$3,701	(-17%)
10/1 -12/31	$2,494	(-11%)	$2,842	(+14%)	$2,914	(+3%)	$3,126	(+7%)	$3,174	(+2%)
Total:	$9,359	(-15%)	$10,015	(+7%)	$9,825	(-2%)	$10,970	(+12%)	$10,750	(-2%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$861	(+4%)	$891	(+3%)	$994	(+11%)	$1,157	(+16%)	$758	(-34%)
4/1 - 6/30	$3,786	(+24%)	$3,413	(-10%)	$3,157	(-7%)	$4,052	(+28%)	$3,391	(-16%)
7/1 - 9/30	$4,097	(+11%)	$4,612	(+13%)	$4,970	(+8%)	$4,604	(-7%)	$5,006	(+9%)
10/1 -12/31	$3,107	(-2%)	$4,161	(+34%)	$4,407	(+6%)	$4,210	(-4%)	$4,272	(+1%)
Total:	$11,850	(+10%)	$13,077	(+10%)	$13,528	(+3%)	$14,023	(+4%)	$13,428	(-4%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$1,572	(+107%)	$957	(-39%)	$1,484	(+55%)	$1,103	(-26%)	$1,105	(+0%)
4/1 - 6/30	$3,461	(+2%)	$3,995	(+15%)	$4,748	(+19%)	$4,457	(-6%)	$3,141	(-30%)
7/1 - 9/30	$4,717	(-6%)	$5,859	(+24%)	$5,352	(-9%)	$6,084	(+14%)	$4,846	(-20%)
10/1 -12/31	$4,495	(+5%)	$4,721	(+5%)	$5,802	(+23%)	$4,740	(-18%)	$5,017	(+6%)
Total:	$14,245	(+6%)	$15,532	(+9%)	$17,387	(+12%)	$16,384	(-6%)	$14,109	(-14%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$1,741	(+58%)	$1,945	(+12%)	$2,165	(+11%)	$2,234	(+3%)	$1,952	(-13%)
4/1 - 6/30	$4,013	(+28%)	$3,757	(-6%)	$5,329	(+42%)	$5,308	(-0%)	$6,028	(+14%)
7/1 - 9/30	$5,240	(+8%)	$6,346	(+21%)	$7,313	(+15%)	$7,044	(-4%)	$8,250	(+17%)
10/1 -12/31	$4,263	(-15%)	$4,502	(+6%)	$5,482	(+22%)	$5,633	(+3%)	$0	(+0%)
Total:	$15,256	(+8%)	$16,550	(+8%)	$20,289	(+23%)	$20,219	(-0%)	$16,229	(+11%)

PHILLIPS COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$3,646		$3,425	(-6%)	$3,797	(+11%)	$4,012	(+6%)
4/1 - 6/30			$5,807		$6,709	(+16%)	$7,855	(+17%)	$8,808	(+12%)
7/1 - 9/30	$7,887		$8,045	(+2%)	$9,847	(+22%)	$10,290	(+4%)	$12,654	(+23%)
10/1 -12/31	$5,901		$6,088	(+3%)	$6,353	(+4%)	$6,585	(+4%)	$8,549	(+30%)
Total:	$13,788		$23,586	(+3%)	$26,334	(+12%)	$28,527	(+8%)	$34,023	(+19%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$4,292	(+7%)	$4,053	(-6%)	$4,070	(+0%)	$3,741	(-8%)	$3,070	(-18%)
4/1 - 6/30	$8,930	(+1%)	$6,955	(-22%)	$7,495	(+8%)	$8,201	(+9%)	$7,439	(-9%)
7/1 - 9/30	$9,569	(-24%)	$9,483	(-1%)	$9,326	(-2%)	$9,891	(+6%)	$11,795	(+19%)
10/1 -12/31	$7,157	(-16%)	$7,693	(+7%)	$8,025	(+4%)	$8,412	(+5%)	$8,839	(+5%)
Total:	$29,948	(-12%)	$28,185	(-6%)	$28,916	(+3%)	$30,245	(+5%)	$31,143	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$3,201	(+4%)	$4,548	(+42%)	$3,399	(-25%)	$4,470	(+32%)	$4,745	(+6%)
4/1 - 6/30	$7,993	(+7%)	$7,188	(-10%)	$6,325	(-12%)	$7,002	(+11%)	$6,977	(-0%)
7/1 - 9/30	$11,395	(-3%)	$9,918	(-13%)	$9,867	(-1%)	$11,319	(+15%)	$9,321	(-18%)
10/1 -12/31	$8,669	(-2%)	$6,755	(-22%)	$7,373	(+9%)	$8,078	(+10%)	$7,976	(-1%)
Total:	$31,258	(+0%)	$28,409	(-9%)	$26,964	(-5%)	$30,869	(+14%)	$29,019	(-6%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$4,638	(-2%)	$6,639	(+43%)	$5,699	(-14%)	$4,976	(-13%)	$8,547	(+72%)
4/1 - 6/30	$6,748	(-3%)	$10,497	(+56%)	$10,021	(-5%)	$9,714	(-3%)	$10,227	(+5%)
7/1 - 9/30	$11,152	(+20%)	$13,870	(+24%)	$12,766	(-8%)	$15,245	(+19%)	$14,873	(-2%)
10/1 -12/31	$10,696	(+34%)	$10,932	(+2%)	$11,786	(+8%)	$11,989	(+2%)	$14,067	(+17%)
Total:	$33,234	(+15%)	$41,938	(+26%)	$40,272	(-4%)	$41,924	(+4%)	$47,713	(+14%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$9,207	(+8%)	$9,130	(-1%)	$7,163	(-22%)	$6,896	(-4%)	$8,311	(+21%)
4/1 - 6/30	$11,857	(+16%)	$9,906	(-16%)	$10,414	(+5%)	$12,707	(+22%)	$11,487	(-10%)
7/1 - 9/30	$15,631	(+5%)	$14,655	(-6%)	$13,321	(-9%)	$18,398	(+38%)	$18,682	(+2%)
10/1 -12/31	$12,888	(-8%)	$11,916	(-8%)	$10,896	(-9%)	$15,682	(+44%)	$13,158	(-16%)
Total:	$49,582	(+4%)	$45,606	(-8%)	$41,794	(-8%)	$53,683	(+28%)	$51,639	(-4%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$8,593	(+3%)	$6,543	(-24%)	$6,883	(+5%)	$6,965	(+1%)	$7,828	(+12%)
4/1 - 6/30	$10,453	(-9%)	$11,761	(+13%)	$14,393	(+22%)	$15,018	(+4%)	$15,921	(+6%)
7/1 - 9/30	$16,995	(-9%)	$19,231	(+13%)	$18,279	(-5%)	$19,134	(+5%)	$21,597	(+13%)
10/1 -12/31	$12,067	(-8%)	$14,956	(+24%)	$14,930	(-0%)	$19,187	(+29%)	$0	(+0%)
Total:	$48,109	(-7%)	$52,490	(+9%)	$54,485	(+4%)	$60,304	(+11%)	$45,345	(+10%)

RICHLAND COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$5,176		$4,394	(-15%)	$4,044	(-8%)	$4,000	(-1%)
4/1 - 6/30			$6,486		$5,440	(-16%)	$6,298	(+16%)	$5,751	(-9%)
7/1 - 9/30	$6,536		$5,698	(-13%)	$6,625	(+16%)	$6,475	(-2%)	$7,276	(+12%)
10/1 -12/31	$6,218		$4,553	(-27%)	$4,700	(+3%)	$4,605	(-2%)	$5,317	(+15%)
Total:	$12,754		$21,913	(-20%)	$21,159	(-3%)	$21,422	(+1%)	$22,344	(+4%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$4,838	(+21%)	$4,747	(-2%)	$5,251	(+11%)	$5,054	(-4%)	$6,790	(+34%)
4/1 - 6/30	$6,830	(+19%)	$6,542	(-4%)	$7,797	(+19%)	$8,011	(+3%)	$9,397	(+17%)
7/1 - 9/30	$8,438	(+16%)	$8,193	(-3%)	$9,501	(+16%)	$10,222	(+8%)	$10,624	(+4%)
10/1 -12/31	$5,933	(+12%)	$6,256	(+5%)	$6,605	(+6%)	$11,458	(+73%)	$10,243	(-11%)
Total:	$26,039	(+17%)	$25,738	(-1%)	$29,154	(+13%)	$34,745	(+19%)	$37,054	(+7%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$7,613	(+12%)	$7,753	(+2%)	$4,944	(-36%)	$7,438	(+50%)	$6,860	(-8%)
4/1 - 6/30	$10,441	(+11%)	$9,574	(-8%)	$8,012	(-16%)	$8,408	(+5%)	$8,975	(+7%)
7/1 - 9/30	$11,450	(+8%)	$10,957	(-4%)	$9,206	(-16%)	$11,087	(+20%)	$9,378	(-15%)
10/1 -12/31	$9,894	(-3%)	$7,879	(-20%)	$8,096	(+3%)	$8,688	(+7%)	$9,324	(+7%)
Total:	$39,398	(+6%)	$36,163	(-8%)	$30,258	(-16%)	$35,621	(+18%)	$34,537	(-3%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$7,947	(+16%)	$9,079	(+14%)	$11,324	(+25%)	$15,747	(+39%)	$15,349	(-3%)
4/1 - 6/30	$10,166	(+13%)	$12,157	(+20%)	$14,849	(+22%)	$17,436	(+17%)	$19,259	(+10%)
7/1 - 9/30	$11,936	(+27%)	$14,149	(+19%)	$18,967	(+34%)	$20,163	(+6%)	$21,207	(+5%)
10/1 -12/31	$10,270	(+10%)	$12,418	(+21%)	$16,723	(+35%)	$18,231	(+9%)	$19,298	(+6%)
Total:	$40,318	(+17%)	$47,802	(+19%)	$61,863	(+29%)	$71,577	(+16%)	$75,112	(+5%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$15,784	(+3%)	$18,568	(+18%)	$23,089	(+24%)	$21,811	(-6%)	$26,351	(+21%)
4/1 - 6/30	$21,810	(+13%)	$23,054	(+6%)	$22,490	(-2%)	$30,190	(+34%)	$29,317	(-3%)
7/1 - 9/30	$20,126	(-5%)	$28,751	(+43%)	$27,364	(-5%)	$28,980	(+6%)	$33,448	(+15%)
10/1 -12/31	$18,163	(-6%)	$25,893	(+43%)	$23,439	(-9%)	$24,406	(+4%)	$31,865	(+31%)
Total:	$75,883	(+1%)	$96,266	(+27%)	$96,383	(+0%)	$105,388	(+9%)	$120,982	(+15%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$32,969	(+25%)	$103,251	(+213%)	$78,717	(-24%)	$72,437	(-8%)	$34,449	(-52%)
4/1 - 6/30	$68,596	(+134%)	$103,099	(+50%)	$104,307	(+1%)	$89,000	(-15%)	$35,782	(-60%)
7/1 - 9/30	$116,273	(+248%)	$110,205	(-5%)	$135,620	(+23%)	$86,292	(-36%)	$39,632	(-54%)
10/1 -12/31	$112,635	(+253%)	$105,862	(-6%)	$119,942	(+13%)	$58,792	(-51%)	$0	(+0%)
Total:	$330,473	(+173%)	$422,417	(+28%)	$438,586	(+4%)	$306,521	(-30%)	$109,863	(-56%)

ROOSEVELT COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$3,620		$3,049	(-16%)	$3,864	(+27%)	$3,640	(-6%)
4/1 - 6/30			$4,812		$4,849	(+1%)	$5,481	(+13%)	$5,957	(+9%)
7/1 - 9/30	$4,648		$5,969	(+28%)	$6,513	(+9%)	$6,851	(+5%)	$7,882	(+15%)
10/1 -12/31	$2,899		$3,981	(+37%)	$4,370	(+10%)	$3,944	(-10%)	$4,376	(+11%)
Total:	$7,547		$18,382	(+32%)	$18,781	(+2%)	$20,140	(+7%)	$21,855	(+9%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$3,935	(+8%)	$4,418	(+12%)	$5,098	(+15%)	$4,408	(-14%)	$4,735	(+7%)
4/1 - 6/30	$6,084	(+2%)	$6,744	(+11%)	$7,610	(+13%)	$8,319	(+9%)	$8,182	(-2%)
7/1 - 9/30	$8,047	(+2%)	$10,082	(+25%)	$11,177	(+11%)	$10,813	(-3%)	$10,376	(-4%)
10/1 -12/31	$4,734	(+8%)	$6,793	(+44%)	$7,212	(+6%)	$6,843	(-5%)	$7,882	(+15%)
Total:	$22,800	(+4%)	$28,037	(+23%)	$31,097	(+11%)	$30,383	(-2%)	$31,175	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$6,646	(+40%)	$5,198	(-22%)	$4,504	(-13%)	$5,549	(+23%)	$5,758	(+4%)
4/1 - 6/30	$10,258	(+25%)	$8,807	(-14%)	$7,933	(-10%)	$9,764	(+23%)	$7,667	(-21%)
7/1 - 9/30	$11,607	(+12%)	$12,286	(+6%)	$11,449	(-7%)	$12,152	(+6%)	$13,436	(+11%)
10/1 -12/31	$7,012	(-11%)	$6,647	(-5%)	$7,818	(+18%)	$7,742	(-1%)	$8,319	(+7%)
Total:	$35,523	(+14%)	$32,938	(-7%)	$31,704	(-4%)	$35,207	(+11%)	$35,181	(-0%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$5,628	(-2%)	$5,775	(+3%)	$5,307	(-8%)	$6,059	(+14%)	$7,956	(+31%)
4/1 - 6/30	$9,932	(+30%)	$9,862	(-1%)	$10,337	(+5%)	$9,368	(-9%)	$10,814	(+15%)
7/1 - 9/30	$12,421	(-8%)	$9,257	(-25%)	$13,340	(+44%)	$14,321	(+7%)	$15,340	(+7%)
10/1 -12/31	$6,916	(-17%)	$7,446	(+8%)	$9,491	(+27%)	$10,862	(+14%)	$8,988	(-17%)
Total:	$34,897	(-1%)	$32,339	(-7%)	$38,474	(+19%)	$40,610	(+6%)	$43,098	(+6%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$6,695	(-16%)	$7,502	(+12%)	$8,348	(+11%)	$11,524	(+38%)	$15,068	(+31%)
4/1 - 6/30	$10,033	(-7%)	$11,253	(+12%)	$13,579	(+21%)	$14,993	(+10%)	$21,611	(+44%)
7/1 - 9/30	$13,815	(-10%)	$14,651	(+6%)	$17,684	(+21%)	$20,728	(+17%)	$24,137	(+16%)
10/1 -12/31	$11,772	(+31%)	$11,686	(-1%)	$14,241	(+22%)	$17,315	(+22%)	$21,807	(+26%)
Total:	$42,316	(-2%)	$45,092	(+7%)	$53,852	(+19%)	$64,560	(+20%)	$82,623	(+28%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$21,108	(+40%)	$17,266	(-18%)	$14,976	(-13%)	$16,162	(+8%)	$11,540	(-29%)
4/1 - 6/30	$22,278	(+3%)	$20,590	(-8%)	$23,004	(+12%)	$20,303	(-12%)	$15,828	(-22%)
7/1 - 9/30	$26,133	(+8%)	$26,906	(+3%)	$27,151	(+1%)	$29,069	(+7%)	$14,922	(-49%)
10/1 -12/31	$19,717	(-10%)	$20,766	(+5%)	$20,771	(+0%)	$21,460	(+3%)	$0	(+0%)
Total:	$89,236	(+8%)	$85,528	(-4%)	$85,902	(+0%)	$86,994	(+1%)	$42,290	(-35%)

SHERIDAN COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$2,536		$2,386	(-6%)	$2,292	(-4%)	$2,660	(+16%)
4/1 - 6/30			$3,473		$3,826	(+10%)	$3,831	(+0%)	$4,141	(+8%)
7/1 - 9/30	$5,009		$4,885	(-2%)	$4,194	(-14%)	$5,550	(+32%)	$5,640	(+2%)
10/1 -12/31	$3,654		$3,712	(+2%)	$3,308	(-11%)	$4,015	(+21%)	$4,657	(+16%)
Total:	$8,663		$14,606	(-1%)	$13,714	(-6%)	$15,688	(+14%)	$17,098	(+9%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$2,649	(-0%)	$2,565	(-3%)	$2,415	(-6%)	$2,502	(+4%)	$2,775	(+11%)
4/1 - 6/30	$4,146	(+0%)	$4,520	(+9%)	$4,236	(-6%)	$3,436	(-19%)	$4,174	(+21%)
7/1 - 9/30	$5,670	(+1%)	$5,731	(+1%)	$4,766	(-17%)	$4,019	(-16%)	$4,274	(+6%)
10/1 -12/31	$4,727	(+2%)	$6,098	(+29%)	$5,123	(-16%)	$5,996	(+17%)	$4,411	(-26%)
Total:	$17,192	(+1%)	$18,913	(+10%)	$16,540	(-13%)	$15,953	(-4%)	$15,634	(-2%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$5,409	(+95%)	$3,241	(-40%)	$2,290	(-29%)	$2,484	(+8%)	$4,533	(+82%)
4/1 - 6/30	$6,334	(+52%)	$5,498	(-13%)	$4,646	(-15%)	$5,392	(+16%)	$4,135	(-23%)
7/1 - 9/30	$7,318	(+71%)	$5,220	(-29%)	$6,912	(+32%)	$5,286	(-24%)	$5,207	(-1%)
10/1 -12/31	$5,083	(+15%)	$3,840	(-24%)	$4,779	(+24%)	$6,892	(+44%)	$5,314	(-23%)
Total:	$24,144	(+54%)	$17,799	(-26%)	$18,627	(+5%)	$20,054	(+8%)	$19,189	(-4%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$2,735	(-40%)	$2,638	(-4%)	$2,660	(+1%)	$2,496	(-6%)	$3,299	(+32%)
4/1 - 6/30	$4,029	(-3%)	$4,889	(+21%)	$4,673	(-4%)	$4,811	(+3%)	$6,920	(+44%)
7/1 - 9/30	$5,926	(+14%)	$6,618	(+12%)	$6,408	(-3%)	$6,899	(+8%)	$6,605	(-4%)
10/1 -12/31	$4,624	(-13%)	$5,267	(+14%)	$5,183	(-2%)	$6,398	(+23%)	$5,959	(-7%)
Total:	$17,314	(-10%)	$19,412	(+12%)	$18,924	(-3%)	$20,604	(+9%)	$22,784	(+11%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$3,093	(-6%)	$3,746	(+21%)	$3,905	(+4%)	$5,152	(+32%)	$12,412	(+141%)
4/1 - 6/30	$5,201	(-25%)	$7,179	(+38%)	$5,467	(-24%)	$11,462	(+110%)	$12,632	(+10%)
7/1 - 9/30	$7,344	(+11%)	$9,579	(+30%)	$7,194	(-25%)	$13,533	(+88%)	$15,588	(+15%)
10/1 -12/31	$7,688	(+29%)	$9,973	(+30%)	$6,944	(-30%)	$10,625	(+53%)	$15,939	(+50%)
Total:	$23,326	(+2%)	$30,476	(+31%)	$23,509	(-23%)	$40,772	(+73%)	$56,571	(+39%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$15,040	(+21%)	$27,481	(+83%)	$11,597	(-58%)	$8,896	(-23%)	$5,048	(-43%)
4/1 - 6/30	$24,866	(+97%)	$16,222	(-35%)	$18,351	(+13%)	$10,485	(-43%)	$13,967	(+33%)
7/1 - 9/30	$27,532	(+77%)	$21,682	(-21%)	$20,772	(-4%)	$14,084	(-32%)	$12,325	(-12%)
10/1 -12/31	$24,251	(+52%)	$21,699	(-11%)	$23,121	(+7%)	$14,100	(-39%)	$0	(+0%)
Total:	$91,690	(+62%)	$87,084	(-5%)	$73,841	(-15%)	$47,564	(-36%)	$31,340	(-6%)

VALLEY COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989		1990		1991	
1/1 - 3/31			$7,311		$6,820	(-7%)	$8,192	(+20%)	$9,072	(+11%)
4/1 - 6/30			$10,663		$11,291	(+6%)	$12,629	(+12%)	$13,957	(+11%)
7/1 - 9/30	$13,660		$14,189	(+4%)	$15,242	(+7%)	$16,697	(+10%)	$18,429	(+10%)
10/1 -12/31	$8,211		$8,101	(-1%)	$10,645	(+31%)	$10,671	(+0%)	$12,443	(+17%)
Total:	$21,871		$40,264	(+2%)	$43,998	(+9%)	$48,189	(+10%)	$53,901	(+12%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	$10,609	(+17%)	$10,073	(-5%)	$8,917	(-11%)	$11,093	(+24%)	$11,823	(+7%)
4/1 - 6/30	$15,711	(+13%)	$16,778	(+7%)	$14,682	(-12%)	$15,319	(+4%)	$16,312	(+6%)
7/1 - 9/30	$19,402	(+5%)	$22,073	(+14%)	$22,089	(+0%)	$23,329	(+6%)	$22,312	(-4%)
10/1 -12/31	$11,303	(-9%)	$12,710	(+12%)	$13,533	(+6%)	$13,112	(-3%)	$12,018	(-8%)
Total:	$57,025	(+6%)	$61,634	(+8%)	$59,221	(-4%)	$62,853	(+6%)	$62,465	(-1%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	$8,577	(-27%)	$9,124	(+6%)	$9,242	(+1%)	$9,313	(+1%)	$10,127	(+9%)
4/1 - 6/30	$15,096	(-7%)	$15,465	(+2%)	$14,662	(-5%)	$16,047	(+9%)	$16,188	(+1%)
7/1 - 9/30	$24,706	(+11%)	$24,342	(-1%)	$23,598	(-3%)	$24,109	(+2%)	$25,170	(+4%)
10/1 -12/31	$12,447	(+4%)	$15,493	(+24%)	$12,598	(-19%)	$12,821	(+2%)	$15,131	(+18%)
Total:	$60,826	(-3%)	$64,424	(+6%)	$60,100	(-7%)	$62,290	(+4%)	$66,615	(+7%)

	2002		2003		2004		2005		2006	
1/1 - 3/31	$10,499	(+4%)	$12,823	(+22%)	$11,645	(-9%)	$11,203	(-4%)	$10,936	(-2%)
4/1 - 6/30	$19,193	(+19%)	$21,153	(+10%)	$19,158	(-9%)	$19,146	(-0%)	$19,390	(+1%)
7/1 - 9/30	$25,877	(+3%)	$28,709	(+11%)	$26,217	(-9%)	$28,626	(+9%)	$26,140	(-9%)
10/1 -12/31	$17,101	(+13%)	$17,916	(+5%)	$13,841	(-23%)	$15,819	(+14%)	$15,914	(+1%)
Total:	$72,669	(+9%)	$80,600	(+11%)	$70,860	(-12%)	$74,794	(+6%)	$72,380	(-3%)

	2007		2008		2009		2010		2011	
1/1 - 3/31	$11,420	(+4%)	$15,081	(+32%)	$16,061	(+7%)	$15,968	(-1%)	$16,456	(+3%)
4/1 - 6/30	$25,699	(+33%)	$23,405	(-9%)	$23,158	(-1%)	$23,393	(+1%)	$26,696	(+14%)
7/1 - 9/30	$29,028	(+11%)	$27,239	(-6%)	$31,972	(+17%)	$37,354	(+17%)	$40,952	(+10%)
10/1 -12/31	$18,120	(+14%)	$17,828	(-2%)	$20,132	(+13%)	$26,390	(+31%)	$26,605	(+1%)
Total:	$84,267	(+16%)	$83,554	(-1%)	$91,323	(+9%)	$103,105	(+13%)	$110,709	(+7%)

	2012		2013		2014		2015		2016	
1/1 - 3/31	$20,470	(+24%)	$22,672	(+11%)	$25,006	(+10%)	$26,368	(+5%)	$21,761	(-17%)
4/1 - 6/30	$33,554	(+26%)	$33,378	(-1%)	$36,110	(+8%)	$38,465	(+7%)	$36,643	(-5%)
7/1 - 9/30	$47,217	(+15%)	$48,517	(+3%)	$48,358	(-0%)	$49,687	(+3%)	$51,061	(+3%)
10/1 -12/31	$27,113	(+2%)	$32,017	(+18%)	$36,650	(+14%)	$31,054	(-15%)	$0	(+0%)
Total:	$128,354	(+16%)	$136,584	(+6%)	$146,123	(+7%)	$145,574	(-0%)	$109,465	(-4%)