



**FALL LODGING TAX REVENUE  
OCTOBER 1 - DECEMBER 31, 2015  
REPORT DATE: MAY 24, 2016**

**Please Note: Revenue collected is 4% of the lodging price. The percentages listed below are affected by rate increases, delinquencies, and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.**

|                        | <b>2014</b>        | <b>2015</b>        | <b>%(+ or -)</b>   |
|------------------------|--------------------|--------------------|--|
| Central Montana        | \$472,544          | \$436,684          | -8% Lower collections Blaine, Cascade, Choteau, Hill, Pondera, Toole, Wheatland counties, Higher collections Fergus, Meagher, Teton counties                                   |
| Glacier Country        | \$969,066          | \$972,237          | +0% Delinquencies Glacier, Lincoln counties, Lower collections Flathead county, Higher collections Lake, Mineral, Missoula, Ravalli counties                                   |
| Missouri River Country | \$224,738          | \$146,858          | -35% Delinquencies & lower collections Richland county, Lower collections Sheridan, Valley counties, Higher collections Phillips, Roosevelt counties                           |
| Southeast Montana      | \$969,339          | \$864,020          | -11% Delinquencies & lower collections Custer, Fallon counties, Lower collections Dawson, Rosebud, Wibaux, Yellowstone counties, Higher collections Big Horn, Rosebud counties |
| Southwest Montana      | \$506,221          | \$523,053          | +3% Higher collections Beaverhead, Deer Lodge, Granite, Madison, Silver Bow counties   |
| Yellowstone Country    | \$1,034,938        | \$1,243,429        | +20% Higher collections Big Sky, Gallatin, Park, Sweet Grass counties  |
| <b>State</b>           | <b>\$4,176,846</b> | <b>\$4,186,281</b> | <b>+0%</b>   |



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|   | <b>2014</b> | <b>2015</b> | <b>%(+ or -)</b>                       |
|---|-------------|-------------|--|
| <hr/>   |             |             |  |
| City totals listed are within country totals listed directly above. |             |             |  |
| Belgrade  | \$45,197    | \$50,289    | +11% Higher overall collections        |
| Big Sky   | \$267,020   | \$314,429   | +18% Higher overall collections        |
| Billings  | \$686,551   | \$665,868   | -3% Lower overall collections          |
| Bozeman   | \$342,883   | \$394,173   | +15% Higher overall collections        |
| Butte   | \$168,854   | \$174,875   | +4% Higher overall collections         |
| Dillon  | \$43,764    | \$45,656    | +4% Higher overall collections         |
| Gardiner  | \$16,345    | \$20,959    | +28% Higher overall collections        |
| Glendive  | \$78,313    | \$48,714    | -38% Lower overall collections         |
| Great Falls   | \$299,500   | \$273,686   | -9% Lower overall collections          |
| Helena  | \$206,719   | \$197,197   | -5% Lower overall collections          |
| Kalispell   | \$159,410   | \$153,800   | -4% Lower overall collections          |
| Livingston  | \$26,662    | \$35,812    | +34% Higher overall collections        |
| Miles City  | \$78,001    | \$53,454    | -31% Delinquencies & lower collections |
| Missoula  | \$403,042   | \$399,877   | -1% Lower overall collections          |
| Red Lodge   | \$24,916    | \$25,551    | +3% Higher overall collections         |
| Sidney  | \$102,149   | \$49,470    | -52% Delinquencies & lower collections |
| West Yellowstone  | \$133,586   | \$175,728   | +32% Higher overall collections        |
| Whitefish   | \$104,489   | \$94,241    | -10% Lower overall collections         |