# BEAVERHEAD COUNTY

## Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $9,151 | | $10,420 | (+14%) | $11,655 | (+12%) | $12,750 | (+9%) |
| 4/1 - 6/30 | | | $15,369 | | $16,238 | (+6%) | $19,606 | (+21%) | $19,831 | (+1%) |
| 7/1 - 9/30 | $20,896 | | $21,996 | (+5%) | $25,972 | (+18%) | $29,853 | (+15%) | $33,321 | (+12%) |
| 10/1 -12/31 | $12,198 | | $13,826 | (+13%) | $14,769 | (+7%) | $17,520 | (+19%) | $20,078 | (+15%) |
| Total: | $33,094 | | $60,342 | (+8%) | $67,399 | (+12%) | $78,634 | (+17%) | $85,980 | (+9%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $15,560 | (+22%) | $16,206 | (+4%) | $16,511 | (+2%) | $16,922 | (+2%) | $18,041 | (+7%) |
| 4/1 - 6/30 | $21,953 | (+11%) | $24,046 | (+10%) | $27,432 | (+14%) | $32,923 | (+20%) | $25,939 | (-21%) |
| 7/1 - 9/30 | $37,116 | (+11%) | $41,127 | (+11%) | $43,569 | (+6%) | $46,075 | (+6%) | $48,076 | (+4%) |
| 10/1 -12/31 | $21,158 | (+5%) | $22,082 | (+4%) | $24,585 | (+11%) | $26,436 | (+8%) | $28,485 | (+8%) |
| Total: | $95,787 | (+11%) | $103,462 | (+8%) | $112,097 | (+8%) | $122,356 | (+9%) | $120,540 | (-1%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $18,446 | (+2%) | $18,954 | (+3%) | $18,746 | (-1%) | $21,335 | (+14%) | $20,096 | (-6%) |
| 4/1 - 6/30 | $29,736 | (+15%) | $31,847 | (+7%) | $33,650 | (+6%) | $36,466 | (+8%) | $37,649 | (+3%) |
| 7/1 - 9/30 | $52,274 | (+9%) | $54,063 | (+3%) | $62,959 | (+16%) | $63,608 | (+1%) | $61,522 | (-3%) |
| 10/1 -12/31 | $27,362 | (-4%) | $31,075 | (+14%) | $30,253 | (-3%) | $31,384 | (+4%) | $31,773 | (+1%) |
| Total: | $127,819 | (+6%) | $135,939 | (+6%) | $145,609 | (+7%) | $152,792 | (+5%) | $151,040 | (-1%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $21,690 | (+8%) | $20,172 | (-7%) | $25,241 | (+25%) | $23,116 | (-8%) | $28,979 | (+25%) |
| 4/1 - 6/30 | $39,662 | (+5%) | $38,247 | (-4%) | $43,956 | (+15%) | $44,521 | (+1%) | $49,751 | (+12%) |
| 7/1 - 9/30 | $66,000 | (+7%) | $67,162 | (+2%) | $64,882 | (-3%) | $67,874 | (+5%) | $74,791 | (+10%) |
| 10/1 -12/31 | $30,011 | (-6%) | $33,484 | (+12%) | $33,947 | (+1%) | $36,440 | (+7%) | $40,467 | (+11%) |
| Total: | $157,363 | (+4%) | $159,066 | (+1%) | $168,026 | (+6%) | $171,950 | (+2%) | $193,987 | (+13%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $28,770 | (-1%) | $32,770 | (+14%) | $27,016 | (-18%) | $27,563 | (+2%) | $29,549 | (+7%) |
| 4/1 - 6/30 | $53,327 | (+7%) | $53,635 | (+1%) | $49,304 | (-8%) | $53,474 | (+8%) | $50,736 | (-5%) |
| 7/1 - 9/30 | $77,343 | (+3%) | $73,006 | (-6%) | $66,882 | (-8%) | $74,763 | (+12%) | $77,233 | (+3%) |
| 10/1 -12/31 | $42,173 | (+4%) | $41,921 | (-1%) | $37,624 | (-10%) | $42,800 | (+14%) | $42,299 | (-1%) |
| Total: | $201,613 | (+4%) | $201,331 | (-0%) | $180,826 | (-10%) | $198,601 | (+10%) | $199,817 | (+1%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $37,337 | (+26%) | $37,526 | (+1%) | $37,459 | (-0%) | $38,734 | (+3%) | $41,713 | (+8%) |
| 4/1 - 6/30 | $61,964 | (+22%) | $60,492 | (-2%) | $62,488 | (+3%) | $67,117 | (+7%) | $73,810 | (+10%) |
| 7/1 - 9/30 | $84,399 | (+9%) | $87,151 | (+3%) | $90,388 | (+4%) | $88,526 | (-2%) | $99,744 | (+13%) |
| 10/1 -12/31 | $46,309 | (+9%) | $46,142 | (-0%) | $51,933 | (+13%) | $54,788 | (+5%) | $0 | (+0%) |
| Total: | $230,009 | (+15%) | $231,311 | (+1%) | $242,268 | (+5%) | $249,165 | (+3%) | $215,266 | (+11%) |

# BROADWATER COUNTY

## Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $834 | | $1,210 | (+45%) | $995 | (-18%) | $824 | (-17%) |
| 4/1 - 6/30 | | | $1,767 | | $2,038 | (+15%) | $1,794 | (-12%) | $1,602 | (-11%) |
| 7/1 - 9/30 | $2,507 | | $2,579 | (+3%) | $2,278 | (-12%) | $2,919 | (+28%) | $3,350 | (+15%) |
| 10/1 -12/31 | $1,501 | | $2,059 | (+37%) | $1,641 | (-20%) | $1,770 | (+8%) | $1,742 | (-2%) |
| Total: | $4,008 | | $7,239 | (+16%) | $7,166 | (-1%) | $7,479 | (+4%) | $7,519 | (+1%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $726 | (-12%) | $891 | (+23%) | $1,026 | (+15%) | $1,824 | (+78%) | $767 | (-58%) |
| 4/1 - 6/30 | $1,959 | (+22%) | $2,283 | (+17%) | $2,526 | (+11%) | $2,286 | (-10%) | $2,229 | (-2%) |
| 7/1 - 9/30 | $3,123 | (-7%) | $4,612 | (+48%) | $4,364 | (-5%) | $3,515 | (-19%) | $2,527 | (-28%) |
| 10/1 -12/31 | $1,724 | (-1%) | $1,932 | (+12%) | $2,246 | (+16%) | $1,804 | (-20%) | $1,786 | (-1%) |
| Total: | $7,532 | (+0%) | $9,719 | (+29%) | $10,162 | (+5%) | $9,429 | (-7%) | $7,309 | (-22%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $1,335 | (+74%) | $1,430 | (+7%) | $1,606 | (+12%) | $1,492 | (-7%) | $1,384 | (-7%) |
| 4/1 - 6/30 | $1,968 | (-12%) | $2,395 | (+22%) | $2,813 | (+17%) | $3,623 | (+29%) | $2,714 | (-25%) |
| 7/1 - 9/30 | $4,216 | (+67%) | $3,542 | (-16%) | $4,185 | (+18%) | $5,724 | (+37%) | $4,168 | (-27%) |
| 10/1 -12/31 | $2,869 | (+61%) | $1,805 | (-37%) | $2,488 | (+38%) | $2,331 | (-6%) | $2,612 | (+12%) |
| Total: | $10,388 | (+42%) | $9,172 | (-12%) | $11,092 | (+21%) | $13,170 | (+19%) | $10,877 | (-17%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $2,199 | (+59%) | $2,231 | (+1%) | $2,867 | (+29%) | $3,067 | (+7%) | $3,348 | (+9%) |
| 4/1 - 6/30 | $4,102 | (+51%) | $5,516 | (+34%) | $5,014 | (-9%) | $5,805 | (+16%) | $7,250 | (+25%) |
| 7/1 - 9/30 | $5,242 | (+26%) | $9,345 | (+78%) | $8,617 | (-8%) | $9,046 | (+5%) | $9,326 | (+3%) |
| 10/1 -12/31 | $3,296 | (+26%) | $4,155 | (+26%) | $4,646 | (+12%) | $5,089 | (+10%) | $5,591 | (+10%) |
| Total: | $14,839 | (+36%) | $21,246 | (+43%) | $21,145 | (-0%) | $23,007 | (+9%) | $25,515 | (+11%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $4,029 | (+20%) | $2,805 | (-30%) | $2,610 | (-7%) | $2,653 | (+2%) | $2,571 | (-3%) |
| 4/1 - 6/30 | $7,629 | (+5%) | $6,828 | (-11%) | $5,916 | (-13%) | $6,658 | (+13%) | $5,933 | (-11%) |
| 7/1 - 9/30 | $10,441 | (+12%) | $9,532 | (-9%) | $10,175 | (+7%) | $9,579 | (-6%) | $8,837 | (-8%) |
| 10/1 -12/31 | $5,794 | (+4%) | $4,950 | (-15%) | $4,594 | (-7%) | $4,981 | (+8%) | $4,292 | (-14%) |
| Total: | $27,892 | (+9%) | $24,116 | (-14%) | $23,295 | (-3%) | $23,872 | (+2%) | $21,632 | (-9%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $2,405 | (-6%) | $2,199 | (-9%) | $2,552 | (+16%) | $3,568 | (+40%) | $2,843 | (-20%) |
| 4/1 - 6/30 | $4,543 | (-23%) | $4,411 | (-3%) | $5,938 | (+35%) | $7,107 | (+20%) | $7,712 | (+9%) |
| 7/1 - 9/30 | $8,468 | (-4%) | $8,481 | (+0%) | $10,129 | (+19%) | $12,189 | (+20%) | $12,124 | (-1%) |
| 10/1 -12/31 | $4,283 | (-0%) | $4,237 | (-1%) | $5,527 | (+30%) | $5,425 | (-2%) | $0 | (+0%) |
| Total: | $19,699 | (-9%) | $19,327 | (-2%) | $24,147 | (+25%) | $28,289 | (+17%) | $22,680 | (-1%) |

# DEER LODGE COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $1,472 | | $1,689 | (+15%) | $2,013 | (+19%) | $1,811 | (-10%) |
| 4/1 - 6/30 | | | $2,363 | | $2,801 | (+19%) | $2,739 | (-2%) | $2,918 | (+7%) |
| 7/1 - 9/30 | $4,081 | | $4,962 | (+22%) | $5,611 | (+13%) | $6,386 | (+14%) | $6,559 | (+3%) |
| 10/1 -12/31 | $2,022 | | $3,146 | (+56%) | $2,026 | (-36%) | $2,118 | (+5%) | $2,643 | (+25%) |
| Total: | $6,103 | | $11,944 | (+33%) | $12,126 | (+2%) | $13,256 | (+9%) | $13,932 | (+5%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $2,222 | (+23%) | $2,394 | (+8%) | $2,215 | (-7%) | $2,461 | (+11%) | $2,366 | (-4%) |
| 4/1 - 6/30 | $3,883 | (+33%) | $4,116 | (+6%) | $3,853 | (-6%) | $4,252 | (+10%) | $3,224 | (-24%) |
| 7/1 - 9/30 | $7,111 | (+8%) | $8,200 | (+15%) | $7,860 | (-4%) | $7,760 | (-1%) | $7,732 | (-0%) |
| 10/1 -12/31 | $3,123 | (+18%) | $3,140 | (+1%) | $3,120 | (-1%) | $2,691 | (-14%) | $3,157 | (+17%) |
| Total: | $16,339 | (+17%) | $17,849 | (+9%) | $17,048 | (-4%) | $17,163 | (+1%) | $16,478 | (-4%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $2,778 | (+17%) | $3,474 | (+25%) | $3,710 | (+7%) | $3,295 | (-11%) | $3,165 | (-4%) |
| 4/1 - 6/30 | $5,064 | (+57%) | $5,538 | (+9%) | $5,005 | (-10%) | $4,588 | (-8%) | $4,940 | (+8%) |
| 7/1 - 9/30 | $10,464 | (+35%) | $10,802 | (+3%) | $9,350 | (-13%) | $9,008 | (-4%) | $9,486 | (+5%) |
| 10/1 -12/31 | $3,822 | (+21%) | $3,330 | (-13%) | $3,488 | (+5%) | $3,384 | (-3%) | $3,149 | (-7%) |
| Total: | $22,129 | (+34%) | $23,144 | (+5%) | $21,553 | (-7%) | $20,275 | (-6%) | $20,740 | (+2%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $4,130 | (+31%) | $3,635 | (-12%) | $3,867 | (+6%) | $3,742 | (-3%) | $5,032 | (+34%) |
| 4/1 - 6/30 | $4,771 | (-3%) | $6,218 | (+30%) | $5,927 | (-5%) | $5,804 | (-2%) | $6,205 | (+7%) |
| 7/1 - 9/30 | $11,065 | (+17%) | $10,861 | (-2%) | $12,157 | (+12%) | $13,448 | (+11%) | $14,492 | (+8%) |
| 10/1 -12/31 | $3,105 | (-1%) | $3,653 | (+18%) | $4,666 | (+28%) | $4,151 | (-11%) | $4,799 | (+16%) |
| Total: | $23,071 | (+11%) | $24,367 | (+6%) | $26,618 | (+9%) | $27,144 | (+2%) | $30,529 | (+12%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $5,841 | (+16%) | $6,029 | (+3%) | $6,664 | (+11%) | $6,633 | (-0%) | $6,047 | (-9%) |
| 4/1 - 6/30 | $6,563 | (+6%) | $8,507 | (+30%) | $8,708 | (+2%) | $10,665 | (+22%) | $8,116 | (-24%) |
| 7/1 - 9/30 | $15,616 | (+8%) | $15,220 | (-3%) | $15,508 | (+2%) | $16,045 | (+3%) | $15,930 | (-1%) |
| 10/1 -12/31 | $5,419 | (+13%) | $5,348 | (-1%) | $5,116 | (-4%) | $5,670 | (+11%) | $5,247 | (-7%) |
| Total: | $33,440 | (+10%) | $35,104 | (+5%) | $35,996 | (+3%) | $39,013 | (+8%) | $35,340 | (-9%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $6,627 | (+10%) | $6,845 | (+3%) | $8,549 | (+25%) | $10,057 | (+18%) | $10,824 | (+8%) |
| 4/1 - 6/30 | $7,850 | (-3%) | $8,837 | (+13%) | $11,819 | (+34%) | $11,124 | (-6%) | $12,130 | (+9%) |
| 7/1 - 9/30 | $15,841 | (-1%) | $18,432 | (+16%) | $21,216 | (+15%) | $23,504 | (+11%) | $20,673 | (-12%) |
| 10/1 -12/31 | $6,201 | (+18%) | $7,311 | (+18%) | $9,549 | (+31%) | $10,152 | (+6%) | $0 | (+0%) |
| Total: | $36,519 | (+3%) | $41,425 | (+13%) | $51,133 | (+23%) | $54,837 | (+7%) | $43,628 | (-2%) |

# GRANITE COUNTY

## Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $464 | | $499 | (+8%) | $521 | (+5%) | $577 | (+11%) |
| 4/1 - 6/30 | | | $1,050 | | $1,370 | (+30%) | $1,342 | (-2%) | $1,387 | (+3%) |
| 7/1 - 9/30 | $1,465 | | $1,764 | (+20%) | $1,856 | (+5%) | $2,383 | (+28%) | $2,649 | (+11%) |
| 10/1 -12/31 | $996 | | $1,274 | (+28%) | $1,469 | (+15%) | $1,152 | (-22%) | $953 | (-17%) |
| Total: | $2,461 | | $4,553 | (+23%) | $5,194 | (+14%) | $5,399 | (+4%) | $5,567 | (+3%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $427 | (-26%) | $546 | (+28%) | $540 | (-1%) | $661 | (+22%) | $806 | (+22%) |
| 4/1 - 6/30 | $1,623 | (+17%) | $1,752 | (+8%) | $2,013 | (+15%) | $2,311 | (+15%) | $2,168 | (-6%) |
| 7/1 - 9/30 | $2,562 | (-3%) | $3,118 | (+22%) | $4,009 | (+29%) | $4,034 | (+1%) | $3,253 | (-19%) |
| 10/1 -12/31 | $1,280 | (+34%) | $1,218 | (-5%) | $1,835 | (+51%) | $1,599 | (-13%) | $1,869 | (+17%) |
| Total: | $5,892 | (+6%) | $6,634 | (+13%) | $8,396 | (+27%) | $8,606 | (+2%) | $8,096 | (-6%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $811 | (+1%) | $784 | (-3%) | $1,459 | (+86%) | $2,058 | (+41%) | $919 | (-55%) |
| 4/1 - 6/30 | $2,245 | (+4%) | $2,446 | (+9%) | $3,939 | (+61%) | $3,271 | (-17%) | $2,977 | (-9%) |
| 7/1 - 9/30 | $4,130 | (+27%) | $4,603 | (+11%) | $5,820 | (+26%) | $4,678 | (-20%) | $5,797 | (+24%) |
| 10/1 -12/31 | $1,854 | (-1%) | $2,164 | (+17%) | $2,245 | (+4%) | $1,883 | (-16%) | $1,808 | (-4%) |
| Total: | $9,040 | (+12%) | $9,997 | (+11%) | $13,463 | (+35%) | $11,890 | (-12%) | $11,501 | (-3%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $857 | (-7%) | $1,012 | (+18%) | $1,513 | (+50%) | $1,675 | (+11%) | $1,903 | (+14%) |
| 4/1 - 6/30 | $2,869 | (-4%) | $3,480 | (+21%) | $4,715 | (+35%) | $4,893 | (+4%) | $5,412 | (+11%) |
| 7/1 - 9/30 | $5,824 | (+0%) | $7,579 | (+30%) | $9,505 | (+25%) | $10,050 | (+6%) | $12,377 | (+23%) |
| 10/1 -12/31 | $2,181 | (+21%) | $2,016 | (-8%) | $3,255 | (+61%) | $3,211 | (-1%) | $3,534 | (+10%) |
| Total: | $11,731 | (+2%) | $14,086 | (+20%) | $18,987 | (+35%) | $19,828 | (+4%) | $23,225 | (+17%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $3,176 | (+67%) | $3,203 | (+1%) | $2,716 | (-15%) | $2,200 | (-19%) | $2,894 | (+32%) |
| 4/1 - 6/30 | $6,349 | (+17%) | $6,752 | (+6%) | $5,575 | (-17%) | $17,156 | (+208%) | $11,268 | (-34%) |
| 7/1 - 9/30 | $12,356 | (-0%) | $14,600 | (+18%) | $14,266 | (-2%) | $38,184 | (+168%) | $40,087 | (+5%) |
| 10/1 -12/31 | $3,824 | (+8%) | $4,236 | (+11%) | $2,703 | (-36%) | $5,726 | (+112%) | $7,737 | (+35%) |
| Total: | $25,705 | (+11%) | $28,792 | (+12%) | $25,261 | (-12%) | $63,265 | (+150%) | $61,986 | (-2%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $3,383 | (+17%) | $4,175 | (+23%) | $5,317 | (+27%) | $7,150 | (+34%) | $9,298 | (+30%) |
| 4/1 - 6/30 | $33,613 | (+198%) | $12,121 | (-64%) | $20,743 | (+71%) | $31,696 | (+53%) | $41,849 | (+32%) |
| 7/1 - 9/30 | $82,586 | (+106%) | $47,319 | (-43%) | $58,301 | (+23%) | $82,442 | (+41%) | $80,865 | (-2%) |
| 10/1 -12/31 | $8,780 | (+13%) | $8,951 | (+2%) | $12,848 | (+44%) | $16,989 | (+32%) | $0 | (+0%) |
| Total: | $128,363 | (+107%) | $72,567 | (-43%) | $97,210 | (+34%) | $138,276 | (+42%) | $132,012 | (+9%) |

# JEFFERSON COUNTY

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $866 | | $460 | (-47%) | $653 | (+42%) | $894 | (+37%) |
| 4/1 - 6/30 | | | $2,654 | | $2,706 | (+2%) | $2,130 | (-21%) | $2,950 | (+38%) |
| 7/1 - 9/30 | $4,203 | | $4,545 | (+8%) | $4,406 | (-3%) | $5,336 | (+21%) | $7,731 | (+45%) |
| 10/1 -12/31 | $1,885 | | $1,211 | (-36%) | $1,176 | (-3%) | $1,637 | (+39%) | $2,372 | (+45%) |
| Total: | $6,088 | | $9,276 | (-5%) | $8,748 | (-6%) | $9,756 | (+12%) | $13,947 | (+43%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $1,530 | (+71%) | $1,102 | (-28%) | $1,438 | (+30%) | $3,753 | (+161%) | $3,305 | (-12%) |
| 4/1 - 6/30 | $3,696 | (+25%) | $4,386 | (+19%) | $5,278 | (+20%) | $7,290 | (+38%) | $6,664 | (-9%) |
| 7/1 - 9/30 | $7,417 | (-4%) | $8,988 | (+21%) | $12,144 | (+35%) | $12,654 | (+4%) | $13,229 | (+5%) |
| 10/1 -12/31 | $2,102 | (-11%) | $2,528 | (+20%) | $4,751 | (+88%) | $4,104 | (-14%) | $4,491 | (+9%) |
| Total: | $14,745 | (+6%) | $17,003 | (+15%) | $23,611 | (+39%) | $27,801 | (+18%) | $27,688 | (-0%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $3,551 | (+7%) | $4,114 | (+16%) | $5,065 | (+23%) | $4,862 | (-4%) | $4,837 | (-1%) |
| 4/1 - 6/30 | $7,694 | (+15%) | $7,675 | (-0%) | $8,207 | (+7%) | $8,735 | (+6%) | $10,017 | (+15%) |
| 7/1 - 9/30 | $14,495 | (+10%) | $15,329 | (+6%) | $13,458 | (-12%) | $14,467 | (+7%) | $11,216 | (-22%) |
| 10/1 -12/31 | $5,693 | (+27%) | $5,582 | (-2%) | $5,226 | (-6%) | $5,862 | (+12%) | $5,763 | (-2%) |
| Total: | $31,433 | (+14%) | $32,700 | (+4%) | $31,956 | (-2%) | $33,926 | (+6%) | $31,833 | (-6%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $3,140 | (-35%) | $5,210 | (+66%) | $4,991 | (-4%) | $5,389 | (+8%) | $5,458 | (+1%) |
| 4/1 - 6/30 | $10,033 | (+0%) | $8,395 | (-16%) | $11,012 | (+31%) | $11,680 | (+6%) | $11,990 | (+3%) |
| 7/1 - 9/30 | $13,736 | (+22%) | $17,550 | (+28%) | $19,392 | (+10%) | $17,853 | (-8%) | $19,256 | (+8%) |
| 10/1 -12/31 | $6,205 | (+8%) | $4,692 | (-24%) | $7,050 | (+50%) | $7,753 | (+10%) | $8,700 | (+12%) |
| Total: | $33,113 | (+4%) | $35,847 | (+8%) | $42,445 | (+18%) | $42,675 | (+1%) | $45,404 | (+6%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $5,949 | (+9%) | $5,834 | (-2%) | $5,471 | (-6%) | $5,887 | (+8%) | $5,714 | (-3%) |
| 4/1 - 6/30 | $10,909 | (-9%) | $10,901 | (-0%) | $11,130 | (+2%) | $11,815 | (+6%) | $9,917 | (-16%) |
| 7/1 - 9/30 | $19,746 | (+3%) | $16,653 | (-16%) | $16,956 | (+2%) | $18,780 | (+11%) | $15,136 | (-19%) |
| 10/1 -12/31 | $8,185 | (-6%) | $8,420 | (+3%) | $7,734 | (-8%) | $7,748 | (+0%) | $7,743 | (-0%) |
| Total: | $44,789 | (-1%) | $41,808 | (-7%) | $41,291 | (-1%) | $44,229 | (+7%) | $38,511 | (-13%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $5,385 | (-6%) | $6,497 | (+21%) | $5,951 | (-8%) | $7,169 | (+20%) | $8,437 | (+18%) |
| 4/1 - 6/30 | $11,811 | (+19%) | $12,624 | (+7%) | $12,381 | (-2%) | $13,871 | (+12%) | $16,439 | (+19%) |
| 7/1 - 9/30 | $18,590 | (+23%) | $16,486 | (-11%) | $18,617 | (+13%) | $18,674 | (+0%) | $19,799 | (+6%) |
| 10/1 -12/31 | $9,162 | (+18%) | $7,764 | (-15%) | $9,337 | (+20%) | $9,285 | (-1%) | $0 | (+0%) |
| Total: | $44,948 | (+17%) | $43,371 | (-4%) | $46,286 | (+7%) | $48,999 | (+6%) | $44,674 | (+12%) |

# LEWIS & CLARK COUNTY

## Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $53,420 | | $62,364 | (+17%) | $59,563 | (-4%) | $67,878 | (+14%) |
| 4/1 - 6/30 | | | $73,955 | | $82,508 | (+12%) | $93,023 | (+13%) | $94,076 | (+1%) |
| 7/1 - 9/30 | $92,049 | | $100,966 | (+10%) | $106,520 | (+6%) | $117,252 | (+10%) | $121,762 | (+4%) |
| 10/1 -12/31 | $54,596 | | $56,382 | (+3%) | $60,271 | (+7%) | $57,191 | (-5%) | $68,432 | (+20%) |
| Total: | $146,645 | | $284,723 | (+7%) | $311,663 | (+9%) | $327,029 | (+5%) | $352,148 | (+8%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $73,705 | (+9%) | $77,691 | (+5%) | $73,358 | (-6%) | $89,330 | (+22%) | $81,576 | (-9%) |
| 4/1 - 6/30 | $102,510 | (+9%) | $107,492 | (+5%) | $115,836 | (+8%) | $117,686 | (+2%) | $117,608 | (-0%) |
| 7/1 - 9/30 | $142,174 | (+17%) | $145,940 | (+3%) | $150,520 | (+3%) | $151,836 | (+1%) | $140,695 | (-7%) |
| 10/1 -12/31 | $74,472 | (+9%) | $79,978 | (+7%) | $88,781 | (+11%) | $74,339 | (-16%) | $80,529 | (+8%) |
| Total: | $392,861 | (+12%) | $411,100 | (+5%) | $428,496 | (+4%) | $433,191 | (+1%) | $420,408 | (-3%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $89,821 | (+10%) | $85,934 | (-4%) | $100,526 | (+17%) | $95,274 | (-5%) | $106,489 | (+12%) |
| 4/1 - 6/30 | $122,830 | (+4%) | $122,529 | (-0%) | $128,598 | (+5%) | $145,213 | (+13%) | $146,105 | (+1%) |
| 7/1 - 9/30 | $163,906 | (+16%) | $177,844 | (+9%) | $173,077 | (-3%) | $196,008 | (+13%) | $192,282 | (-2%) |
| 10/1 -12/31 | $88,948 | (+10%) | $86,005 | (-3%) | $92,578 | (+8%) | $100,649 | (+9%) | $100,762 | (+0%) |
| Total: | $465,505 | (+11%) | $472,312 | (+1%) | $494,778 | (+5%) | $537,144 | (+9%) | $545,639 | (+2%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $96,855 | (-9%) | $109,546 | (+13%) | $106,597 | (-3%) | $144,530 | (+36%) | $138,280 | (-4%) |
| 4/1 - 6/30 | $154,837 | (+6%) | $151,077 | (-2%) | $171,456 | (+13%) | $190,395 | (+11%) | $214,329 | (+13%) |
| 7/1 - 9/30 | $206,062 | (+7%) | $212,329 | (+3%) | $228,376 | (+8%) | $239,827 | (+5%) | $262,580 | (+9%) |
| 10/1 -12/31 | $103,916 | (+3%) | $107,797 | (+4%) | $131,579 | (+22%) | $133,004 | (+1%) | $158,247 | (+19%) |
| Total: | $561,670 | (+3%) | $580,749 | (+3%) | $638,008 | (+10%) | $707,757 | (+11%) | $773,436 | (+9%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $167,187 | (+21%) | $160,985 | (-4%) | $177,994 | (+11%) | $155,208 | (-13%) | $198,142 | (+28%) |
| 4/1 - 6/30 | $228,686 | (+7%) | $245,415 | (+7%) | $227,629 | (-7%) | $241,465 | (+6%) | $251,066 | (+4%) |
| 7/1 - 9/30 | $285,996 | (+9%) | $288,961 | (+1%) | $274,650 | (-5%) | $296,282 | (+8%) | $322,088 | (+9%) |
| 10/1 -12/31 | $173,279 | (+9%) | $166,732 | (-4%) | $162,513 | (-3%) | $164,846 | (+1%) | $195,588 | (+19%) |
| Total: | $855,149 | (+11%) | $862,092 | (+1%) | $842,786 | (-2%) | $857,801 | (+2%) | $966,884 | (+13%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $183,194 | (-8%) | $201,798 | (+10%) | $195,239 | (-3%) | $221,080 | (+13%) | $212,410 | (-4%) |
| 4/1 - 6/30 | $274,463 | (+9%) | $276,121 | (+1%) | $317,061 | (+15%) | $322,196 | (+2%) | $341,669 | (+6%) |
| 7/1 - 9/30 | $333,586 | (+4%) | $337,807 | (+1%) | $367,391 | (+9%) | $392,300 | (+7%) | $381,942 | (-3%) |
| 10/1 -12/31 | $198,952 | (+2%) | $193,954 | (-3%) | $219,896 | (+13%) | $223,933 | (+2%) | $0 | (+0%) |
| Total: | $990,195 | (+2%) | $1,009,680 | (+2%) | $1,099,587 | (+9%) | $1,159,509 | (+5%) | $936,021 | (+0%) |

# MADISON COUNTY

## Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $1,489 | | $1,090 | (-27%) | $2,108 | (+93%) | $1,936 | (-8%) |
| 4/1 - 6/30 | | | $8,409 | | $8,903 | (+6%) | $9,470 | (+6%) | $9,943 | (+5%) |
| 7/1 - 9/30 | $23,181 | | $22,553 | (-3%) | $26,699 | (+18%) | $28,797 | (+8%) | $32,526 | (+13%) |
| 10/1 -12/31 | $5,049 | | $5,544 | (+10%) | $6,830 | (+23%) | $6,385 | (-7%) | $7,994 | (+25%) |
| Total: | $28,229 | | $37,995 | (-0%) | $43,521 | (+15%) | $46,760 | (+7%) | $52,399 | (+12%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $2,580 | (+33%) | $2,916 | (+13%) | $2,876 | (-1%) | $3,038 | (+6%) | $2,560 | (-16%) |
| 4/1 - 6/30 | $12,716 | (+28%) | $15,468 | (+22%) | $15,571 | (+1%) | $14,198 | (-9%) | $12,708 | (-10%) |
| 7/1 - 9/30 | $37,716 | (+16%) | $43,385 | (+15%) | $46,536 | (+7%) | $46,475 | (-0%) | $45,895 | (-1%) |
| 10/1 -12/31 | $8,968 | (+12%) | $8,318 | (-7%) | $8,562 | (+3%) | $9,351 | (+9%) | $11,642 | (+24%) |
| Total: | $61,980 | (+18%) | $70,086 | (+13%) | $73,545 | (+5%) | $73,062 | (-1%) | $72,805 | (-0%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $2,456 | (-4%) | $2,557 | (+4%) | $2,736 | (+7%) | $2,710 | (-1%) | $4,163 | (+54%) |
| 4/1 - 6/30 | $13,206 | (+4%) | $13,198 | (-0%) | $14,390 | (+9%) | $14,564 | (+1%) | $16,362 | (+12%) |
| 7/1 - 9/30 | $47,165 | (+3%) | $45,118 | (-4%) | $49,309 | (+9%) | $48,563 | (-2%) | $55,398 | (+14%) |
| 10/1 -12/31 | $13,053 | (+12%) | $13,091 | (+0%) | $9,353 | (-29%) | $11,822 | (+26%) | $13,437 | (+14%) |
| Total: | $75,880 | (+4%) | $73,964 | (-3%) | $75,788 | (+2%) | $77,659 | (+2%) | $89,360 | (+15%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $2,584 | (-38%) | $4,474 | (+73%) | $5,211 | (+16%) | $5,040 | (-3%) | $6,074 | (+21%) |
| 4/1 - 6/30 | $22,402 | (+37%) | $23,221 | (+4%) | $25,838 | (+11%) | $31,061 | (+20%) | $36,320 | (+17%) |
| 7/1 - 9/30 | $61,910 | (+12%) | $67,382 | (+9%) | $75,074 | (+11%) | $89,311 | (+19%) | $98,938 | (+11%) |
| 10/1 -12/31 | $12,946 | (-4%) | $13,294 | (+3%) | $16,819 | (+27%) | $18,798 | (+12%) | $21,328 | (+13%) |
| Total: | $99,841 | (+12%) | $108,372 | (+9%) | $122,942 | (+13%) | $144,209 | (+17%) | $162,658 | (+13%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $7,457 | (+23%) | $5,929 | (-20%) | $4,816 | (-19%) | $4,634 | (-4%) | $4,451 | (-4%) |
| 4/1 - 6/30 | $39,562 | (+9%) | $37,216 | (-6%) | $33,553 | (-10%) | $29,795 | (-11%) | $29,666 | (-0%) |
| 7/1 - 9/30 | $108,713 | (+10%) | $105,742 | (-3%) | $99,258 | (-6%) | $95,747 | (-4%) | $99,478 | (+4%) |
| 10/1 -12/31 | $22,180 | (+4%) | $21,115 | (-5%) | $17,628 | (-17%) | $19,418 | (+10%) | $17,939 | (-8%) |
| Total: | $177,913 | (+9%) | $170,001 | (-4%) | $155,255 | (-9%) | $149,594 | (-4%) | $151,535 | (+1%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $3,934 | (-12%) | $4,932 | (+25%) | $5,009 | (+2%) | $5,259 | (+5%) | $5,821 | (+11%) |
| 4/1 - 6/30 | $31,310 | (+6%) | $37,782 | (+21%) | $44,208 | (+17%) | $50,421 | (+14%) | $54,974 | (+9%) |
| 7/1 - 9/30 | $98,464 | (-1%) | $109,505 | (+11%) | $120,411 | (+10%) | $128,437 | (+7%) | $131,980 | (+3%) |
| 10/1 -12/31 | $19,663 | (+10%) | $20,041 | (+2%) | $20,961 | (+5%) | $25,375 | (+21%) | $0 | (+0%) |
| Total: | $153,372 | (+1%) | $172,260 | (+12%) | $190,590 | (+11%) | $209,492 | (+10%) | $192,776 | (+5%) |

# POWELL COUNTY

## Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $3,245 | | $3,509 | (+8%) | $3,789 | (+8%) | $3,283 | (-13%) |
| 4/1 - 6/30 | | | $7,468 | | $10,547 | (+41%) | $7,463 | (-29%) | $9,250 | (+24%) |
| 7/1 - 9/30 | $11,834 | | $10,040 | (-15%) | $13,305 | (+33%) | $14,643 | (+10%) | $15,502 | (+6%) |
| 10/1 -12/31 | $3,700 | | $4,513 | (+22%) | $5,331 | (+18%) | $5,063 | (-5%) | $5,200 | (+3%) |
| Total: | $15,533 | | $25,266 | (-6%) | $32,692 | (+29%) | $30,958 | (-5%) | $33,235 | (+7%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $3,996 | (+22%) | $3,752 | (-6%) | $3,471 | (-7%) | $3,751 | (+8%) | $4,102 | (+9%) |
| 4/1 - 6/30 | $10,646 | (+15%) | $9,619 | (-10%) | $10,428 | (+8%) | $11,514 | (+10%) | $11,117 | (-3%) |
| 7/1 - 9/30 | $15,600 | (+1%) | $16,406 | (+5%) | $17,769 | (+8%) | $20,817 | (+17%) | $18,795 | (-10%) |
| 10/1 -12/31 | $5,641 | (+8%) | $5,004 | (-11%) | $5,315 | (+6%) | $6,032 | (+13%) | $5,950 | (-1%) |
| Total: | $35,883 | (+8%) | $34,781 | (-3%) | $36,983 | (+6%) | $42,114 | (+14%) | $39,964 | (-5%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $3,602 | (-12%) | $4,595 | (+28%) | $4,302 | (-6%) | $4,356 | (+1%) | $5,552 | (+27%) |
| 4/1 - 6/30 | $11,336 | (+2%) | $11,476 | (+1%) | $11,966 | (+4%) | $12,030 | (+1%) | $11,411 | (-5%) |
| 7/1 - 9/30 | $21,035 | (+12%) | $22,073 | (+5%) | $20,988 | (-5%) | $21,934 | (+5%) | $20,386 | (-7%) |
| 10/1 -12/31 | $6,567 | (+10%) | $7,090 | (+8%) | $6,261 | (-12%) | $6,692 | (+7%) | $6,098 | (-9%) |
| Total: | $42,541 | (+6%) | $45,234 | (+6%) | $43,517 | (-4%) | $45,012 | (+3%) | $43,448 | (-3%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $4,900 | (-12%) | $4,214 | (-14%) | $5,088 | (+21%) | $4,808 | (-5%) | $5,600 | (+16%) |
| 4/1 - 6/30 | $12,852 | (+13%) | $13,485 | (+5%) | $11,683 | (-13%) | $12,125 | (+4%) | $17,847 | (+47%) |
| 7/1 - 9/30 | $22,253 | (+9%) | $21,684 | (-3%) | $20,027 | (-8%) | $21,612 | (+8%) | $27,495 | (+27%) |
| 10/1 -12/31 | $7,667 | (+26%) | $6,890 | (-10%) | $7,478 | (+9%) | $7,545 | (+1%) | $9,545 | (+27%) |
| Total: | $47,672 | (+10%) | $46,272 | (-3%) | $44,276 | (-4%) | $46,091 | (+4%) | $60,487 | (+31%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $5,068 | (-9%) | $5,055 | (-0%) | $5,183 | (+3%) | $6,909 | (+33%) | $3,020 | (-56%) |
| 4/1 - 6/30 | $15,853 | (-11%) | $12,442 | (-22%) | $12,469 | (+0%) | $12,772 | (+2%) | $6,989 | (-45%) |
| 7/1 - 9/30 | $27,330 | (-1%) | $19,427 | (-29%) | $22,061 | (+14%) | $21,884 | (-1%) | $20,395 | (-7%) |
| 10/1 -12/31 | $7,146 | (-25%) | $8,072 | (+13%) | $7,148 | (-11%) | $8,527 | (+19%) | $7,131 | (-16%) |
| Total: | $55,398 | (-8%) | $44,996 | (-19%) | $46,860 | (+4%) | $50,092 | (+7%) | $37,535 | (-25%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $7,201 | (+138%) | $4,368 | (-39%) | $5,463 | (+25%) | $4,579 | (-16%) | $5,936 | (+30%) |
| 4/1 - 6/30 | $12,700 | (+82%) | $10,884 | (-14%) | $11,759 | (+8%) | $11,949 | (+2%) | $15,642 | (+31%) |
| 7/1 - 9/30 | $21,073 | (+3%) | $19,206 | (-9%) | $20,009 | (+4%) | $21,283 | (+6%) | $25,253 | (+19%) |
| 10/1 -12/31 | $8,062 | (+13%) | $7,767 | (-4%) | $7,869 | (+1%) | $7,824 | (-1%) | $0 | (+0%) |
| Total: | $49,037 | (+31%) | $42,225 | (-14%) | $45,100 | (+7%) | $45,635 | (+1%) | $46,831 | (+24%) |

# SILVER BOW COUNTY

## Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | | | $45,061 | | $50,314 | (+12%) | $52,143 | (+4%) | $61,621 | (+18%) |
| 4/1 - 6/30 | | | $66,212 | | $77,655 | (+17%) | $87,104 | (+12%) | $94,803 | (+9%) |
| 7/1 - 9/30 | $89,979 | | $106,424 | (+18%) | $112,613 | (+6%) | $127,544 | (+13%) | $150,086 | (+18%) |
| 10/1 -12/31 | $43,019 | | $48,492 | (+13%) | $49,902 | (+3%) | $57,492 | (+15%) | $65,450 | (+14%) |
| Total: | $132,998 | | $266,189 | (+16%) | $290,484 | (+9%) | $324,283 | (+12%) | $371,960 | (+15%) |

| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $70,400 | (+14%) | $72,212 | (+3%) | $77,445 | (+7%) | $72,130 | (-7%) | $70,823 | (-2%) |
| 4/1 - 6/30 | $104,224 | (+10%) | $114,932 | (+10%) | $120,809 | (+5%) | $116,277 | (-4%) | $116,334 | (+0%) |
| 7/1 - 9/30 | $162,272 | (+8%) | $174,953 | (+8%) | $173,093 | (-1%) | $181,345 | (+5%) | $171,158 | (-6%) |
| 10/1 -12/31 | $67,438 | (+3%) | $71,471 | (+6%) | $69,598 | (-3%) | $71,805 | (+3%) | $76,928 | (+7%) |
| Total: | $404,334 | (+9%) | $433,568 | (+7%) | $440,945 | (+2%) | $441,557 | (+0%) | $435,243 | (-1%) |

| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $78,029 | (+10%) | $91,949 | (+18%) | $88,250 | (-4%) | $92,430 | (+5%) | $88,514 | (-4%) |
| 4/1 - 6/30 | $130,566 | (+12%) | $139,455 | (+7%) | $133,790 | (-4%) | $146,054 | (+9%) | $141,722 | (-3%) |
| 7/1 - 9/30 | $202,612 | (+18%) | $202,418 | (-0%) | $211,169 | (+4%) | $211,460 | (+0%) | $201,495 | (-5%) |
| 10/1 -12/31 | $97,985 | (+27%) | $86,460 | (-12%) | $84,648 | (-2%) | $88,791 | (+5%) | $85,320 | (-4%) |
| Total: | $509,192 | (+17%) | $520,282 | (+2%) | $517,857 | (-0%) | $538,735 | (+4%) | $517,050 | (-4%) |

| | 2002 | | 2003 | | 2004 | | 2005 | | 2006 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $97,536 | (+10%) | $96,457 | (-1%) | $106,751 | (+11%) | $105,674 | (-1%) | $122,846 | (+16%) |
| 4/1 - 6/30 | $156,138 | (+10%) | $155,814 | (-0%) | $157,551 | (+1%) | $162,674 | (+3%) | $175,703 | (+8%) |
| 7/1 - 9/30 | $216,270 | (+7%) | $224,876 | (+4%) | $230,955 | (+3%) | $238,128 | (+3%) | $246,717 | (+4%) |
| 10/1 -12/31 | $90,907 | (+7%) | $100,186 | (+10%) | $98,825 | (-1%) | $102,737 | (+4%) | $121,083 | (+18%) |
| Total: | $560,850 | (+8%) | $577,333 | (+3%) | $594,082 | (+3%) | $609,213 | (+3%) | $666,349 | (+9%) |

| | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $133,146 | (+8%) | $144,517 | (+9%) | $130,906 | (-9%) | $132,130 | (+1%) | $138,834 | (+5%) |
| 4/1 - 6/30 | $207,176 | (+18%) | $200,015 | (-3%) | $193,344 | (-3%) | $198,079 | (+2%) | $187,770 | (-5%) |
| 7/1 - 9/30 | $279,596 | (+13%) | $276,149 | (-1%) | $277,832 | (+1%) | $297,053 | (+7%) | $299,477 | (+1%) |
| 10/1 -12/31 | $136,244 | (+13%) | $133,927 | (-2%) | $129,155 | (-4%) | $131,593 | (+2%) | $145,015 | (+10%) |
| Total: | $756,162 | (+13%) | $754,608 | (-0%) | $731,237 | (-3%) | $758,855 | (+4%) | $771,095 | (+2%) |

| | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1/1 - 3/31 | $156,869 | (+13%) | $157,705 | (+1%) | $160,419 | (+2%) | $172,241 | (+7%) | $183,643 | (+7%) |
| 4/1 - 6/30 | $210,003 | (+12%) | $210,970 | (+0%) | $243,889 | (+16%) | $261,009 | (+7%) | $272,987 | (+5%) |
| 7/1 - 9/30 | $300,852 | (+0%) | $326,202 | (+8%) | $351,421 | (+8%) | $381,858 | (+9%) | $393,640 | (+3%) |
| 10/1 -12/31 | $149,194 | (+3%) | $141,453 | (-5%) | $168,854 | (+19%) | $174,875 | (+4%) | $0 | (+0%) |
| Total: | $816,918 | (+6%) | $836,332 | (+2%) | $924,583 | (+11%) | $989,984 | (+7%) | $850,271 | (+4%) |