

STATE OF MONTANA  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$864,768		\$982,970 (+14%)		\$1,092,860 (+11%)		\$1,226,208 (+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281 (+11%)		\$1,441,836 (+11%)		\$1,621,848 (+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292 (+11%)		\$2,201,085 (+11%)		\$2,513,825 (+14%)		\$2,909,536 (+16%)
10/1 -12/31	\$776,874		\$873,935 (+12%)		\$963,269 (+10%)		\$1,013,551 (+5%)		\$1,171,868 (+16%)
<b>Total:</b>	<b>\$2,555,649</b>		<b>\$4,878,650 (+11%)</b>		<b>\$5,444,605 (+12%)</b>		<b>\$6,062,072 (+11%)</b>		<b>\$6,929,460 (+14%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$1,405,094 (+15%)		\$1,459,098 (+4%)		\$1,487,405 (+2%)		\$1,567,965 (+5%)		\$1,683,090 (+7%)
4/1 - 6/30	\$1,792,861 (+11%)		\$1,938,881 (+8%)		\$1,992,399 (+3%)		\$2,105,842 (+6%)		\$2,196,825 (+4%)
7/1 - 9/30	\$3,179,477 (+9%)		\$3,523,651 (+11%)		\$3,657,391 (+4%)		\$3,942,774 (+8%)		\$4,028,317 (+2%)
10/1 -12/31	\$1,205,881 (+3%)		\$1,313,850 (+9%)		\$1,408,631 (+7%)		\$1,480,768 (+5%)		\$1,498,981 (+1%)
<b>Total:</b>	<b>\$7,583,313 (+9%)</b>		<b>\$8,235,480 (+9%)</b>		<b>\$8,545,826 (+4%)</b>		<b>\$9,097,349 (+6%)</b>		<b>\$9,407,212 (+3%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,746,960 (+4%)		\$1,778,367 (+2%)		\$1,901,579 (+7%)		\$2,122,822 (+12%)		\$2,225,885 (+5%)
4/1 - 6/30	\$2,221,045 (+1%)		\$2,378,998 (+7%)		\$2,490,835 (+5%)		\$2,636,218 (+6%)		\$2,703,921 (+3%)
7/1 - 9/30	\$4,279,525 (+6%)		\$4,477,284 (+5%)		\$4,628,661 (+3%)		\$4,768,775 (+3%)		\$4,828,453 (+1%)
10/1 -12/31	\$1,553,064 (+4%)		\$1,615,294 (+4%)		\$1,681,592 (+4%)		\$1,781,055 (+6%)		\$1,857,551 (+4%)
<b>Total:</b>	<b>\$9,800,593 (+4%)</b>		<b>\$10,249,943 (+5%)</b>		<b>\$10,702,667 (+4%)</b>		<b>\$11,308,871 (+6%)</b>		<b>\$11,615,810 (+3%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,299,449 (+3%)		\$2,233,904 (-3%)		\$2,397,962 (+7%)		\$2,529,452 (+5%)		\$2,791,852 (+10%)
4/1 - 6/30	\$3,046,451 (+13%)		\$2,977,893 (-2%)		\$3,182,362 (+7%)		\$3,476,198 (+9%)		\$3,757,351 (+8%)
7/1 - 9/30	\$5,177,793 (+7%)		\$5,381,443 (+4%)		\$5,673,641 (+5%)		\$6,244,250 (+10%)		\$6,858,101 (+10%)
10/1 -12/31	\$1,898,648 (+2%)		\$2,018,325 (+6%)		\$2,170,824 (+8%)		\$2,379,719 (+10%)		\$2,711,349 (+14%)
<b>Total:</b>	<b>\$12,422,340 (+7%)</b>		<b>\$12,611,566 (+2%)</b>		<b>\$13,424,789 (+6%)</b>		<b>\$14,629,619 (+9%)</b>		<b>\$16,118,652 (+10%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$3,056,377 (+9%)		\$3,346,472 (+9%)		\$2,958,645 (-12%)		\$2,876,459 (-3%)		\$3,218,844 (+12%)
4/1 - 6/30	\$4,285,479 (+14%)		\$4,496,795 (+5%)		\$4,165,802 (-7%)		\$4,441,809 (+7%)		\$4,604,715 (+4%)
7/1 - 9/30	\$7,647,039 (+12%)		\$7,710,880 (+1%)		\$7,397,218 (-4%)		\$8,411,240 (+14%)		\$8,996,232 (+7%)
10/1 -12/31	\$2,977,332 (+10%)		\$2,818,847 (-5%)		\$2,679,927 (-5%)		\$2,969,152 (+11%)		\$3,272,133 (+10%)
<b>Total:</b>	<b>\$17,966,228 (+11%)</b>		<b>\$18,372,994 (+2%)</b>		<b>\$17,201,592 (-6%)</b>		<b>\$18,698,660 (+9%)</b>		<b>\$20,091,923 (+7%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,536,530 (+10%)		\$3,858,015 (+9%)		\$4,111,789 (+7%)		\$4,469,504 (+9%)		\$4,480,283 (+0%)
4/1 - 6/30	\$5,261,618 (+14%)		\$5,651,985 (+7%)		\$6,308,821 (+12%)		\$6,745,927 (+7%)		\$7,188,768 (+7%)
7/1 - 9/30	\$9,842,968 (+9%)		\$10,539,258 (+7%)		\$11,494,659 (+9%)		\$12,130,966 (+6%)		\$0 (+0%)
10/1 -12/31	\$3,623,664 (+11%)		\$3,641,726 (+0%)		\$4,177,921 (+15%)		\$4,230,257 (+1%)		\$0 (+0%)
<b>Total:</b>	<b>\$22,264,780 (+11%)</b>		<b>\$23,690,983 (+6%)</b>		<b>\$26,093,189 (+10%)</b>		<b>\$27,576,654 (+6%)</b>		<b>\$11,669,051 (+4%)</b>

**CENTRAL MONTANA**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$110,826	\$133,745 (+21%)	\$141,722 (+6%)	\$156,364 (+10%)
4/1 - 6/30		\$157,088	\$179,053 (+14%)	\$197,761 (+10%)	\$225,981 (+14%)
7/1 - 9/30	\$198,343	\$232,414 (+17%)	\$255,024 (+10%)	\$292,873 (+15%)	\$332,368 (+13%)
10/1 -12/31	\$123,318	\$140,787 (+14%)	\$159,324 (+13%)	\$174,136 (+9%)	\$199,596 (+15%)
<b>Total:</b>	<b>\$321,661</b>	<b>\$641,115 (+16%)</b>	<b>\$727,146 (+13%)</b>	<b>\$806,491 (+11%)</b>	<b>\$914,309 (+13%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$177,471 (+13%)	\$162,275 (-9%)	\$168,459 (+4%)	\$169,466 (+1%)	\$178,611 (+5%)
4/1 - 6/30	\$231,292 (+2%)	\$242,114 (+5%)	\$224,904 (-7%)	\$237,655 (+6%)	\$242,062 (+2%)
7/1 - 9/30	\$344,618 (+4%)	\$339,844 (-1%)	\$322,917 (-5%)	\$351,348 (+9%)	\$350,486 (-0%)
10/1 -12/31	\$186,132 (-7%)	\$187,325 (+1%)	\$180,389 (-4%)	\$198,374 (+10%)	\$201,482 (+2%)
<b>Total:</b>	<b>\$939,514 (+3%)</b>	<b>\$931,557 (-1%)</b>	<b>\$896,669 (-4%)</b>	<b>\$956,843 (+7%)</b>	<b>\$972,641 (+2%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$173,040 (-3%)	\$184,079 (+6%)	\$185,668 (+1%)	\$192,562 (+4%)	\$200,117 (+4%)
4/1 - 6/30	\$247,492 (+2%)	\$253,359 (+2%)	\$257,777 (+2%)	\$265,541 (+3%)	\$281,575 (+6%)
7/1 - 9/30	\$362,717 (+3%)	\$360,855 (-1%)	\$353,108 (-2%)	\$387,241 (+10%)	\$365,703 (-6%)
10/1 -12/31	\$203,541 (+1%)	\$203,826 (+0%)	\$208,877 (+2%)	\$221,354 (+6%)	\$220,467 (-0%)
<b>Total:</b>	<b>\$986,791 (+1%)</b>	<b>\$1,002,119 (+2%)</b>	<b>\$1,005,431 (+0%)</b>	<b>\$1,066,697 (+6%)</b>	<b>\$1,067,863 (+0%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$219,060 (+9%)	\$214,436 (-2%)	\$233,730 (+9%)	\$242,716 (+4%)	\$268,582 (+11%)
4/1 - 6/30	\$299,288 (+6%)	\$300,020 (+0%)	\$300,753 (+0%)	\$342,713 (+14%)	\$370,839 (+8%)
7/1 - 9/30	\$412,081 (+13%)	\$422,309 (+2%)	\$428,586 (+1%)	\$469,829 (+10%)	\$515,441 (+10%)
10/1 -12/31	\$234,757 (+6%)	\$241,252 (+3%)	\$261,137 (+8%)	\$270,971 (+4%)	\$307,399 (+13%)
<b>Total:</b>	<b>\$1,165,186 (+9%)</b>	<b>\$1,178,017 (+1%)</b>	<b>\$1,224,206 (+4%)</b>	<b>\$1,326,229 (+8%)</b>	<b>\$1,462,261 (+10%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$285,842 (+6%)	\$346,091 (+21%)	\$339,755 (-2%)	\$345,553 (+2%)	\$385,052 (+11%)
4/1 - 6/30	\$398,910 (+8%)	\$469,702 (+18%)	\$443,805 (-6%)	\$460,108 (+4%)	\$499,364 (+9%)
7/1 - 9/30	\$575,779 (+12%)	\$603,533 (+5%)	\$578,851 (-4%)	\$674,412 (+17%)	\$729,493 (+8%)
10/1 -12/31	\$381,231 (+24%)	\$374,117 (-2%)	\$347,331 (-7%)	\$405,418 (+17%)	\$442,802 (+9%)
<b>Total:</b>	<b>\$1,641,761 (+12%)</b>	<b>\$1,793,442 (+9%)</b>	<b>\$1,709,742 (-5%)</b>	<b>\$1,885,491 (+10%)</b>	<b>\$2,056,710 (+9%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$418,916 (+9%)	\$411,710 (-2%)	\$426,630 (+4%)	\$428,378 (+0%)	\$434,805 (+2%)
4/1 - 6/30	\$568,345 (+14%)	\$559,544 (-2%)	\$574,069 (+3%)	\$546,511 (-5%)	\$563,361 (+3%)
7/1 - 9/30	\$782,392 (+7%)	\$747,797 (-4%)	\$764,679 (+2%)	\$736,520 (-4%)	\$0 (+0%)
10/1 -12/31	\$474,842 (+7%)	\$445,792 (-6%)	\$472,544 (+6%)	\$439,241 (-7%)	\$0 (+0%)
<b>Total:</b>	<b>\$2,244,495 (+9%)</b>	<b>\$2,164,844 (-4%)</b>	<b>\$2,237,921 (+3%)</b>	<b>\$2,150,651 (-4%)</b>	<b>\$998,167 (+2%)</b>

**GLACIER COUNTRY**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$232,246	\$270,521 (+16%)	\$297,638 (+10%)	\$331,992 (+12%)
4/1 - 6/30		\$339,539	\$373,659 (+10%)	\$420,945 (+13%)	\$491,800 (+17%)
7/1 - 9/30	\$598,602	\$682,862 (+14%)	\$781,848 (+14%)	\$889,180 (+14%)	\$1,032,991 (+16%)
10/1 -12/31	\$191,742	\$228,026 (+19%)	\$245,985 (+8%)	\$263,122 (+7%)	\$302,393 (+15%)
<b>Total:</b>	<b>\$790,343</b>	<b>\$1,482,673 (+15%)</b>	<b>\$1,672,013 (+13%)</b>	<b>\$1,870,884 (+12%)</b>	<b>\$2,159,176 (+15%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$375,224 (+13%)	\$406,307 (+8%)	\$377,501 (-7%)	\$385,330 (+2%)	\$374,764 (-3%)
4/1 - 6/30	\$547,364 (+11%)	\$640,441 (+17%)	\$618,029 (-3%)	\$623,569 (+1%)	\$661,515 (+6%)
7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568 (+12%)	\$1,332,429 (+1%)	\$1,414,152 (+6%)	\$1,424,708 (+1%)
10/1 -12/31	\$320,144 (+6%)	\$353,666 (+10%)	\$381,603 (+8%)	\$383,966 (+1%)	\$380,938 (-1%)
<b>Total:</b>	<b>\$2,418,971 (+12%)</b>	<b>\$2,715,981 (+12%)</b>	<b>\$2,709,563 (-0%)</b>	<b>\$2,807,017 (+4%)</b>	<b>\$2,841,925 (+1%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$371,837 (-1%)	\$385,412 (+4%)	\$410,637 (+7%)	\$480,487 (+17%)	\$487,210 (+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789 (+12%)	\$738,753 (+3%)	\$807,090 (+9%)	\$806,696 (-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966 (+7%)	\$1,633,118 (+2%)	\$1,714,600 (+5%)	\$1,767,030 (+3%)
10/1 -12/31	\$378,256 (-1%)	\$394,971 (+4%)	\$455,757 (+15%)	\$476,745 (+5%)	\$480,550 (+1%)
<b>Total:</b>	<b>\$2,899,513 (+2%)</b>	<b>\$3,104,138 (+7%)</b>	<b>\$3,238,266 (+4%)</b>	<b>\$3,478,923 (+7%)</b>	<b>\$3,541,486 (+2%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$434,276 (-11%)	\$435,119 (+0%)	\$539,388 (+24%)	\$540,825 (+0%)	\$602,301 (+11%)
4/1 - 6/30	\$831,345 (+3%)	\$908,601 (+9%)	\$966,168 (+6%)	\$1,062,068 (+10%)	\$1,141,643 (+7%)
7/1 - 9/30	\$1,896,165 (+7%)	\$1,908,121 (+1%)	\$2,096,381 (+10%)	\$2,315,882 (+10%)	\$2,501,124 (+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193 (+3%)	\$580,683 (+12%)	\$624,687 (+8%)	\$734,366 (+18%)
<b>Total:</b>	<b>\$3,661,794 (+3%)</b>	<b>\$3,768,033 (+3%)</b>	<b>\$4,182,621 (+11%)</b>	<b>\$4,543,463 (+9%)</b>	<b>\$4,979,434 (+10%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$678,977 (+13%)	\$751,333 (+11%)	\$643,940 (-14%)	\$649,145 (+1%)	\$694,007 (+7%)
4/1 - 6/30	\$1,280,312 (+12%)	\$1,356,614 (+6%)	\$1,206,026 (-11%)	\$1,267,634 (+5%)	\$1,242,530 (-2%)
7/1 - 9/30	\$2,772,259 (+11%)	\$2,827,399 (+2%)	\$2,652,570 (-6%)	\$2,986,965 (+13%)	\$3,141,278 (+5%)
10/1 -12/31	\$784,882 (+7%)	\$742,881 (-5%)	\$689,308 (-7%)	\$729,729 (+6%)	\$763,388 (+5%)
<b>Total:</b>	<b>\$5,516,431 (+11%)</b>	<b>\$5,678,227 (+3%)</b>	<b>\$5,191,844 (-9%)</b>	<b>\$5,633,473 (+9%)</b>	<b>\$5,841,204 (+4%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$719,532 (+4%)	\$815,654 (+13%)	\$873,763 (+7%)	\$930,218 (+6%)	\$930,594 (+0%)
4/1 - 6/30	\$1,369,193 (+10%)	\$1,543,684 (+13%)	\$1,641,515 (+6%)	\$1,838,299 (+12%)	\$2,032,518 (+11%)
7/1 - 9/30	\$3,501,573 (+11%)	\$3,841,865 (+10%)	\$4,108,594 (+7%)	\$4,247,915 (+3%)	\$0 (+0%)
10/1 -12/31	\$846,317 (+11%)	\$881,410 (+4%)	\$969,388 (+10%)	\$984,652 (+2%)	\$0 (+0%)
<b>Total:</b>	<b>\$6,436,615 (+10%)</b>	<b>\$7,082,613 (+10%)</b>	<b>\$7,593,260 (+7%)</b>	<b>\$8,001,083 (+5%)</b>	<b>\$2,963,112 (+7%)</b>

# MISSOURI RIVER COUNTRY

## Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

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	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$22,997	\$20,873 (-9%)	\$23,107 (+11%)	\$24,938 (+8%)
4/1 - 6/30		\$33,208	\$33,923 (+2%)	\$38,214 (+13%)	\$41,369 (+8%)
7/1 - 9/30	\$40,393	\$41,372 (+2%)	\$44,912 (+9%)	\$49,161 (+9%)	\$56,364 (+15%)
10/1 -12/31	\$28,777	\$28,127 (-2%)	\$31,211 (+11%)	\$32,889 (+5%)	\$39,213 (+19%)
<b>Total:</b>	<b>\$69,170</b>	<b>\$125,704 (+0%)</b>	<b>\$130,919 (+4%)</b>	<b>\$143,371 (+10%)</b>	<b>\$161,884 (+13%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$28,424 (+14%)	\$27,258 (-4%)	\$27,224 (-0%)	\$28,221 (+4%)	\$31,042 (+10%)
4/1 - 6/30	\$44,944 (+9%)	\$45,024 (+0%)	\$45,900 (+2%)	\$46,737 (+2%)	\$50,879 (+9%)
7/1 - 9/30	\$55,892 (-1%)	\$60,708 (+9%)	\$61,985 (+2%)	\$62,772 (+1%)	\$64,664 (+3%)
10/1 -12/31	\$37,525 (-4%)	\$44,190 (+18%)	\$45,612 (+3%)	\$49,783 (+9%)	\$47,516 (-5%)
<b>Total:</b>	<b>\$166,785 (+3%)</b>	<b>\$177,180 (+6%)</b>	<b>\$180,722 (+2%)</b>	<b>\$187,512 (+4%)</b>	<b>\$194,100 (+4%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$33,424 (+8%)	\$31,451 (-6%)	\$26,027 (-17%)	\$31,257 (+20%)	\$33,806 (+8%)
4/1 - 6/30	\$53,678 (+6%)	\$50,647 (-6%)	\$46,446 (-8%)	\$51,299 (+10%)	\$48,561 (-5%)
7/1 - 9/30	\$72,216 (+12%)	\$68,660 (-5%)	\$65,891 (-4%)	\$70,848 (+8%)	\$68,477 (-3%)
10/1 -12/31	\$47,315 (-0%)	\$45,044 (-5%)	\$45,019 (-0%)	\$48,719 (+8%)	\$50,719 (+4%)
<b>Total:</b>	<b>\$206,633 (+6%)</b>	<b>\$195,802 (-5%)</b>	<b>\$183,383 (-6%)</b>	<b>\$202,123 (+10%)</b>	<b>\$201,563 (-0%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$33,145 (-2%)	\$38,934 (+17%)	\$38,880 (-0%)	\$42,676 (+10%)	\$48,544 (+14%)
4/1 - 6/30	\$55,067 (+13%)	\$63,307 (+15%)	\$64,085 (+1%)	\$66,275 (+3%)	\$71,574 (+8%)
7/1 - 9/30	\$73,278 (+7%)	\$80,017 (+9%)	\$85,534 (+7%)	\$92,491 (+8%)	\$91,779 (-1%)
10/1 -12/31	\$54,695 (+8%)	\$60,235 (+10%)	\$63,410 (+5%)	\$69,435 (+10%)	\$70,775 (+2%)
<b>Total:</b>	<b>\$216,185 (+7%)</b>	<b>\$242,493 (+12%)</b>	<b>\$251,908 (+4%)</b>	<b>\$270,876 (+8%)</b>	<b>\$282,672 (+4%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$49,064 (+1%)	\$56,591 (+15%)	\$62,114 (+10%)	\$63,770 (+3%)	\$81,628 (+28%)
4/1 - 6/30	\$79,807 (+12%)	\$81,171 (+2%)	\$82,026 (+1%)	\$99,657 (+21%)	\$108,426 (+9%)
7/1 - 9/30	\$92,964 (+1%)	\$104,135 (+12%)	\$105,296 (+1%)	\$129,811 (+23%)	\$142,892 (+10%)
10/1 -12/31	\$75,664 (+7%)	\$84,648 (+12%)	\$83,257 (-2%)	\$102,163 (+23%)	\$118,306 (+16%)
<b>Total:</b>	<b>\$297,498 (+5%)</b>	<b>\$326,546 (+10%)</b>	<b>\$332,692 (+2%)</b>	<b>\$395,401 (+19%)</b>	<b>\$451,252 (+14%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$101,962 (+25%)	\$182,303 (+79%)	\$141,157 (-23%)	\$134,608 (-5%)	\$82,757 (-39%)
4/1 - 6/30	\$168,618 (+56%)	\$191,826 (+14%)	\$204,469 (+7%)	\$181,744 (-11%)	\$127,579 (-30%)
7/1 - 9/30	\$244,766 (+71%)	\$237,419 (-3%)	\$261,947 (+10%)	\$209,176 (-20%)	\$0 (+0%)
10/1 -12/31	\$204,786 (+73%)	\$203,924 (-0%)	\$224,738 (+10%)	\$154,748 (-31%)	\$0 (+0%)
<b>Total:</b>	<b>\$720,132 (+60%)</b>	<b>\$815,471 (+13%)</b>	<b>\$832,312 (+2%)</b>	<b>\$680,276 (-18%)</b>	<b>\$210,336 (-34%)</b>

**SOUTHEAST MONTANA**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$172,109		\$185,625 (+8%)		\$205,197 (+11%)		\$201,548 (-2%)
4/1 - 6/30			\$253,897		\$278,631 (+10%)		\$292,437 (+5%)		\$324,333 (+11%)
7/1 - 9/30	\$309,468		\$332,896 (+8%)		\$358,200 (+8%)		\$384,619 (+7%)		\$456,901 (+19%)
10/1 -12/31	\$185,005		\$201,547 (+9%)		\$212,543 (+5%)		\$218,308 (+3%)		\$248,152 (+14%)
<b>Total:</b>	<b>\$494,473</b>		<b>\$960,449 (+8%)</b>		<b>\$1,035,000 (+8%)</b>		<b>\$1,100,560 (+6%)</b>		<b>\$1,230,934 (+12%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$233,431 (+16%)		\$219,962 (-6%)		\$242,571 (+10%)		\$257,552 (+6%)		\$288,342 (+12%)
4/1 - 6/30	\$345,646 (+7%)		\$345,975 (+0%)		\$379,588 (+10%)		\$403,190 (+6%)		\$447,609 (+11%)
7/1 - 9/30	\$424,648 (-7%)		\$479,943 (+13%)		\$524,783 (+9%)		\$548,049 (+4%)		\$581,318 (+6%)
10/1 -12/31	\$238,207 (-4%)		\$267,387 (+12%)		\$296,085 (+11%)		\$319,594 (+8%)		\$333,184 (+4%)
<b>Total:</b>	<b>\$1,241,932 (+1%)</b>		<b>\$1,313,268 (+6%)</b>		<b>\$1,443,026 (+10%)</b>		<b>\$1,528,385 (+6%)</b>		<b>\$1,650,453 (+8%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$291,037 (+1%)		\$304,279 (+5%)		\$321,419 (+6%)		\$348,991 (+9%)		\$373,935 (+7%)
4/1 - 6/30	\$439,965 (-2%)		\$471,957 (+7%)		\$483,002 (+2%)		\$496,506 (+3%)		\$561,178 (+13%)
7/1 - 9/30	\$573,126 (-1%)		\$600,954 (+5%)		\$615,743 (+2%)		\$677,158 (+10%)		\$680,091 (+0%)
10/1 -12/31	\$334,562 (+0%)		\$353,022 (+6%)		\$349,372 (-1%)		\$371,712 (+6%)		\$421,072 (+13%)
<b>Total:</b>	<b>\$1,638,689 (-1%)</b>		<b>\$1,730,212 (+6%)</b>		<b>\$1,769,536 (+2%)</b>		<b>\$1,894,367 (+7%)</b>		<b>\$2,036,277 (+7%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$434,347 (+16%)		\$388,462 (-11%)		\$414,927 (+7%)		\$429,106 (+3%)		\$475,244 (+11%)
4/1 - 6/30	\$740,307 (+32%)		\$605,343 (-18%)		\$608,649 (+1%)		\$648,558 (+7%)		\$704,545 (+9%)
7/1 - 9/30	\$705,031 (+4%)		\$734,740 (+4%)		\$740,188 (+1%)		\$778,089 (+5%)		\$902,956 (+16%)
10/1 -12/31	\$413,039 (-2%)		\$440,771 (+7%)		\$450,200 (+2%)		\$490,048 (+9%)		\$551,972 (+13%)
<b>Total:</b>	<b>\$2,292,724 (+13%)</b>		<b>\$2,169,317 (-5%)</b>		<b>\$2,213,964 (+2%)</b>		<b>\$2,345,800 (+6%)</b>		<b>\$2,634,716 (+12%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$514,741 (+8%)		\$572,888 (+11%)		\$570,591 (-0%)		\$566,618 (-1%)		\$608,704 (+7%)
4/1 - 6/30	\$809,655 (+15%)		\$845,422 (+4%)		\$835,282 (-1%)		\$851,454 (+2%)		\$948,137 (+11%)
7/1 - 9/30	\$1,036,637 (+15%)		\$1,028,191 (-1%)		\$995,927 (-3%)		\$1,109,459 (+11%)		\$1,367,149 (+23%)
10/1 -12/31	\$621,935 (+13%)		\$615,894 (-1%)		\$582,669 (-5%)		\$661,517 (+14%)		\$803,828 (+22%)
<b>Total:</b>	<b>\$2,982,968 (+13%)</b>		<b>\$3,062,394 (+3%)</b>		<b>\$2,984,468 (-3%)</b>		<b>\$3,189,047 (+7%)</b>		<b>\$3,727,818 (+17%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$765,742 (+26%)		\$752,374 (-2%)		\$825,725 (+10%)		\$874,293 (+6%)		\$758,697 (-13%)
4/1 - 6/30	\$1,102,260 (+16%)		\$1,143,804 (+4%)		\$1,287,740 (+13%)		\$1,222,490 (-5%)		\$1,231,954 (+1%)
7/1 - 9/30	\$1,348,030 (-1%)		\$1,332,369 (-1%)		\$1,548,453 (+16%)		\$1,585,659 (+2%)		\$0 (+0%)
10/1 -12/31	\$835,800 (+4%)		\$833,318 (-0%)		\$969,339 (+16%)		\$867,456 (-11%)		\$0 (+0%)
<b>Total:</b>	<b>\$4,051,832 (+9%)</b>		<b>\$4,061,865 (+0%)</b>		<b>\$4,631,257 (+14%)</b>		<b>\$4,549,898 (-2%)</b>		<b>\$1,990,651 (-5%)</b>

**SOUTHWEST MONTANA**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$116,002		\$131,554 (+13%)		\$133,440 (+1%)		\$151,575 (+14%)
4/1 - 6/30			\$179,247		\$204,764 (+14%)		\$224,672 (+10%)		\$236,761 (+5%)
7/1 - 9/30	\$250,194		\$275,829 (+10%)		\$299,260 (+8%)		\$335,113 (+12%)		\$373,487 (+11%)
10/1 -12/31	\$124,965		\$136,448 (+9%)		\$143,415 (+5%)		\$150,329 (+5%)		\$174,865 (+16%)
<b>Total:</b>	<b>\$375,159</b>		<b>\$707,526 (+10%)</b>		<b>\$778,994 (+10%)</b>		<b>\$843,554 (+8%)</b>		<b>\$936,688 (+11%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)		\$177,709 (+4%)		\$178,880 (+1%)		\$193,870 (+8%)		\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)		\$284,094 (+8%)		\$303,746 (+7%)		\$308,737 (+2%)		\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)		\$446,729 (+8%)		\$459,864 (+3%)		\$474,511 (+3%)		\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)		\$195,670 (+5%)		\$208,792 (+7%)		\$198,161 (-5%)		\$214,837 (+8%)
<b>Total:</b>	<b>\$1,035,353 (+11%)</b>		<b>\$1,104,202 (+7%)</b>		<b>\$1,151,282 (+4%)</b>		<b>\$1,175,278 (+2%)</b>		<b>\$1,148,533 (-2%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$200,830 (+9%)		\$213,791 (+6%)		\$226,400 (+6%)		\$227,811 (+1%)		\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)		\$336,559 (+4%)		\$342,358 (+2%)		\$374,545 (+9%)		\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)		\$535,791 (+3%)		\$550,315 (+3%)		\$575,449 (+5%)		\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)		\$236,602 (-5%)		\$236,540 (-0%)		\$252,798 (+7%)		\$250,721 (-1%)
<b>Total:</b>	<b>\$1,293,925 (+13%)</b>		<b>\$1,322,744 (+2%)</b>		<b>\$1,355,613 (+2%)</b>		<b>\$1,430,604 (+6%)</b>		<b>\$1,421,489 (-1%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$233,891 (-1%)		\$246,951 (+6%)		\$262,128 (+6%)		\$297,040 (+13%)		\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)		\$405,453 (-1%)		\$437,153 (+8%)		\$468,958 (+7%)		\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)		\$638,768 (+5%)		\$668,984 (+5%)		\$707,149 (+6%)		\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)		\$276,166 (+6%)		\$308,265 (+12%)		\$318,728 (+3%)		\$373,294 (+17%)
<b>Total:</b>	<b>\$1,510,151 (+6%)</b>		<b>\$1,567,338 (+4%)</b>		<b>\$1,676,529 (+7%)</b>		<b>\$1,791,874 (+7%)</b>		<b>\$1,981,590 (+11%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$360,624 (+14%)		\$367,126 (+2%)		\$363,374 (-1%)		\$343,816 (-5%)		\$391,221 (+14%)
4/1 - 6/30	\$576,055 (+10%)		\$581,710 (+1%)		\$547,630 (-6%)		\$581,879 (+6%)		\$561,462 (-4%)
7/1 - 9/30	\$837,138 (+9%)		\$819,291 (-2%)		\$797,589 (-3%)		\$868,318 (+9%)		\$898,661 (+3%)
10/1 -12/31	\$404,245 (+8%)		\$394,722 (-2%)		\$374,216 (-5%)		\$391,310 (+5%)		\$432,991 (+11%)
<b>Total:</b>	<b>\$2,178,061 (+10%)</b>		<b>\$2,162,849 (-1%)</b>		<b>\$2,082,808 (-4%)</b>		<b>\$2,185,323 (+5%)</b>		<b>\$2,284,335 (+5%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$406,336 (+4%)		\$426,045 (+5%)		\$425,958 (-0%)		\$469,838 (+10%)		\$480,925 (+2%)
4/1 - 6/30	\$648,257 (+15%)		\$634,243 (-2%)		\$730,287 (+15%)		\$776,492 (+6%)		\$836,367 (+8%)
7/1 - 9/30	\$963,859 (+7%)		\$970,589 (+1%)		\$1,056,920 (+9%)		\$1,149,034 (+9%)		\$0 (+0%)
10/1 -12/31	\$450,606 (+4%)		\$437,620 (-3%)		\$506,774 (+16%)		\$528,646 (+4%)		\$0 (+0%)
<b>Total:</b>	<b>\$2,469,059 (+8%)</b>		<b>\$2,468,497 (-0%)</b>		<b>\$2,719,939 (+10%)</b>		<b>\$2,924,009 (+8%)</b>		<b>\$1,317,291 (+6%)</b>

# YELLOWSTONE COUNTRY

## Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$210,588		\$240,652 (+14%)		\$291,756 (+21%)		\$359,792 (+23%)
4/1 - 6/30			\$201,677		\$227,251 (+13%)		\$267,808 (+18%)		\$301,605 (+13%)
7/1 - 9/30	\$381,776		\$409,919 (+7%)		\$461,840 (+13%)		\$562,880 (+22%)		\$657,424 (+17%)
10/1 -12/31	\$123,067		\$139,000 (+13%)		\$170,791 (+23%)		\$174,767 (+2%)		\$207,649 (+19%)
<b>Total:</b>	<b>\$504,843</b>		<b>\$961,185 (+9%)</b>		<b>\$1,100,535 (+14%)</b>		<b>\$1,297,212 (+18%)</b>		<b>\$1,526,469 (+18%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$419,398 (+17%)		\$465,587 (+11%)		\$492,770 (+6%)		\$533,526 (+8%)		\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%)		\$381,234 (+6%)		\$420,232 (+10%)		\$485,955 (+16%)		\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%)		\$880,860 (+15%)		\$955,413 (+8%)		\$1,091,942 (+14%)		\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%)		\$265,611 (+12%)		\$296,149 (+11%)		\$330,890 (+12%)		\$321,024 (-3%)
<b>Total:</b>	<b>\$1,780,758 (+17%)</b>		<b>\$1,993,292 (+12%)</b>		<b>\$2,164,564 (+9%)</b>		<b>\$2,442,313 (+13%)</b>		<b>\$2,599,561 (+6%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$676,793 (+8%)		\$659,355 (-3%)		\$731,427 (+11%)		\$841,714 (+15%)		\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%)		\$551,687 (+7%)		\$622,499 (+13%)		\$641,238 (+3%)		\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%)		\$1,302,058 (+5%)		\$1,410,485 (+8%)		\$1,343,479 (-5%)		\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%)		\$381,829 (+12%)		\$386,026 (+1%)		\$409,727 (+6%)		\$434,023 (+6%)
<b>Total:</b>	<b>\$2,775,042 (+7%)</b>		<b>\$2,894,929 (+4%)</b>		<b>\$3,150,438 (+9%)</b>		<b>\$3,236,158 (+3%)</b>		<b>\$3,347,132 (+3%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$944,731 (+5%)		\$910,004 (-4%)		\$908,908 (-0%)		\$977,090 (+8%)		\$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%)		\$695,170 (-2%)		\$805,554 (+16%)		\$887,626 (+10%)		\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%)		\$1,597,488 (+8%)		\$1,653,968 (+4%)		\$1,880,810 (+14%)		\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%)		\$483,707 (+11%)		\$507,130 (+5%)		\$605,849 (+19%)		\$673,542 (+11%)
<b>Total:</b>	<b>\$3,576,300 (+7%)</b>		<b>\$3,686,369 (+3%)</b>		<b>\$3,875,561 (+5%)</b>		<b>\$4,351,376 (+12%)</b>		<b>\$4,777,979 (+10%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$1,167,130 (+8%)		\$1,252,443 (+7%)		\$978,872 (-22%)		\$907,557 (-7%)		\$1,058,232 (+17%)
4/1 - 6/30	\$1,140,741 (+21%)		\$1,162,176 (+2%)		\$1,051,034 (-10%)		\$1,181,076 (+12%)		\$1,244,795 (+5%)
7/1 - 9/30	\$2,332,262 (+12%)		\$2,328,332 (-0%)		\$2,266,985 (-3%)		\$2,642,276 (+17%)		\$2,716,759 (+3%)
10/1 -12/31	\$709,375 (+5%)		\$606,585 (-14%)		\$603,147 (-1%)		\$679,016 (+13%)		\$710,819 (+5%)
<b>Total:</b>	<b>\$5,349,508 (+12%)</b>		<b>\$5,349,537 (+0%)</b>		<b>\$4,900,038 (-8%)</b>		<b>\$5,409,925 (+10%)</b>		<b>\$5,730,604 (+6%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,124,042 (+6%)		\$1,269,928 (+13%)		\$1,418,555 (+12%)		\$1,632,168 (+15%)		\$1,792,505 (+10%)
4/1 - 6/30	\$1,404,944 (+13%)		\$1,578,884 (+12%)		\$1,870,740 (+18%)		\$2,180,392 (+17%)		\$2,396,989 (+10%)
7/1 - 9/30	\$3,002,348 (+11%)		\$3,409,219 (+14%)		\$3,754,066 (+10%)		\$4,202,662 (+12%)		\$0 (+0%)
10/1 -12/31	\$811,313 (+14%)		\$839,661 (+3%)		\$1,035,138 (+23%)		\$1,255,514 (+21%)		\$0 (+0%)
<b>Total:</b>	<b>\$6,342,647 (+11%)</b>		<b>\$7,097,693 (+12%)</b>		<b>\$8,078,499 (+14%)</b>		<b>\$9,270,736 (+15%)</b>		<b>\$4,189,494 (+10%)</b>

**CITY OF BELGRADE**  
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>				

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>				

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$12,254 (+0%)	\$12,712 (+4%)	\$15,210 (+20%)	\$17,689 (+16%)
4/1 - 6/30	\$0 (+0%)	\$15,107 (+0%)	\$17,806 (+18%)	\$20,533 (+15%)	\$23,155 (+13%)
7/1 - 9/30	\$0 (+0%)	\$24,517 (+0%)	\$27,588 (+13%)	\$30,390 (+10%)	\$35,536 (+17%)
10/1 -12/31	\$0 (+0%)	\$11,695 (+0%)	\$12,439 (+6%)	\$16,868 (+36%)	\$17,367 (+3%)
<b>Total:</b>	<b>\$0 (+0%)</b>	<b>\$63,573 (+0%)</b>	<b>\$70,544 (+11%)</b>	<b>\$83,001 (+18%)</b>	<b>\$93,747 (+13%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$18,811 (+6%)	\$17,961 (-5%)	\$21,303 (+19%)	\$19,568 (-8%)	\$19,286 (-1%)
4/1 - 6/30	\$25,096 (+8%)	\$24,547 (-2%)	\$30,287 (+23%)	\$30,145 (-0%)	\$27,660 (-8%)
7/1 - 9/30	\$40,479 (+14%)	\$49,037 (+21%)	\$50,535 (+3%)	\$54,026 (+7%)	\$51,423 (-5%)
10/1 -12/31	\$18,563 (+7%)	\$22,788 (+23%)	\$21,884 (-4%)	\$23,998 (+10%)	\$21,994 (-8%)
<b>Total:</b>	<b>\$102,949 (+10%)</b>	<b>\$114,333 (+11%)</b>	<b>\$124,010 (+8%)</b>	<b>\$127,736 (+3%)</b>	<b>\$120,362 (-6%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$20,747 (+8%)	\$23,687 (+14%)	\$34,310 (+45%)	\$38,516 (+12%)	\$44,060 (+14%)
4/1 - 6/30	\$33,804 (+22%)	\$39,119 (+16%)	\$62,704 (+60%)	\$71,172 (+14%)	\$75,682 (+6%)
7/1 - 9/30	\$56,167 (+9%)	\$67,377 (+20%)	\$104,234 (+55%)	\$111,716 (+7%)	\$0 (+0%)
10/1 -12/31	\$23,395 (+6%)	\$36,710 (+57%)	\$45,197 (+23%)	\$50,289 (+11%)	\$0 (+0%)
<b>Total:</b>	<b>\$134,112 (+11%)</b>	<b>\$166,893 (+24%)</b>	<b>\$246,446 (+48%)</b>	<b>\$271,692 (+10%)</b>	<b>\$119,742 (+9%)</b>

# BIG SKY RESORT AREA DISTRICT

## Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$81,884	\$91,393 (+12%)	\$116,221 (+27%)	\$170,268 (+47%)
4/1 - 6/30		\$11,968	\$10,329 (-14%)	\$18,529 (+79%)	\$26,367 (+42%)
7/1 - 9/30	\$21,859	\$31,698 (+45%)	\$24,587 (-22%)	\$38,988 (+59%)	\$53,344 (+37%)
10/1 -12/31	\$18,175	\$18,959 (+4%)	\$26,964 (+42%)	\$37,640 (+40%)	\$39,820 (+6%)
<b>Total:</b>	<b>\$40,034</b>	<b>\$144,508 (+27%)</b>	<b>\$153,272 (+6%)</b>	<b>\$211,379 (+38%)</b>	<b>\$289,799 (+37%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$189,935 (+12%)	\$208,536 (+10%)	\$220,634 (+6%)	\$219,026 (-1%)	\$304,764 (+39%)
4/1 - 6/30	\$35,800 (+36%)	\$25,159 (-30%)	\$38,392 (+53%)	\$45,218 (+18%)	\$39,086 (-14%)
7/1 - 9/30	\$71,817 (+35%)	\$99,105 (+38%)	\$97,232 (-2%)	\$111,088 (+14%)	\$111,450 (+0%)
10/1 -12/31	\$45,439 (+14%)	\$55,646 (+22%)	\$60,129 (+8%)	\$86,338 (+44%)	\$79,444 (-8%)
<b>Total:</b>	<b>\$342,991 (+18%)</b>	<b>\$388,447 (+13%)</b>	<b>\$416,387 (+7%)</b>	<b>\$461,669 (+11%)</b>	<b>\$534,745 (+16%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$338,459 (+11%)	\$309,788 (-8%)	\$342,500 (+11%)	\$407,612 (+19%)	\$483,822 (+19%)
4/1 - 6/30	\$56,371 (+44%)	\$47,401 (-16%)	\$65,586 (+38%)	\$61,504 (-6%)	\$44,807 (-27%)
7/1 - 9/30	\$125,456 (+13%)	\$138,547 (+10%)	\$155,826 (+12%)	\$171,887 (+10%)	\$193,415 (+13%)
10/1 -12/31	\$83,439 (+5%)	\$82,802 (-1%)	\$84,389 (+2%)	\$112,954 (+34%)	\$106,152 (-6%)
<b>Total:</b>	<b>\$603,726 (+13%)</b>	<b>\$578,538 (-4%)</b>	<b>\$648,302 (+12%)</b>	<b>\$753,957 (+16%)</b>	<b>\$828,195 (+10%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$486,012 (+0%)	\$496,147 (+2%)	\$500,690 (+1%)	\$547,076 (+9%)	\$594,205 (+9%)
4/1 - 6/30	\$72,627 (+62%)	\$53,556 (-26%)	\$67,272 (+26%)	\$73,437 (+9%)	\$61,567 (-16%)
7/1 - 9/30	\$175,250 (-9%)	\$184,175 (+5%)	\$203,414 (+10%)	\$248,507 (+22%)	\$253,817 (+2%)
10/1 -12/31	\$96,051 (-10%)	\$119,524 (+24%)	\$134,602 (+13%)	\$166,253 (+24%)	\$181,443 (+9%)
<b>Total:</b>	<b>\$829,939 (+0%)</b>	<b>\$853,402 (+3%)</b>	<b>\$905,979 (+6%)</b>	<b>\$1,035,274 (+14%)</b>	<b>\$1,091,032 (+5%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$664,149 (+12%)	\$730,005 (+10%)	\$531,010 (-27%)	\$464,710 (-12%)	\$577,537 (+24%)
4/1 - 6/30	\$107,607 (+75%)	\$64,701 (-40%)	\$50,047 (-23%)	\$62,642 (+25%)	\$110,525 (+76%)
7/1 - 9/30	\$271,089 (+7%)	\$232,179 (-14%)	\$168,926 (-27%)	\$187,424 (+11%)	\$182,385 (-3%)
10/1 -12/31	\$177,148 (-2%)	\$126,063 (-29%)	\$145,814 (+16%)	\$154,133 (+6%)	\$154,895 (+0%)
<b>Total:</b>	<b>\$1,219,993 (+12%)</b>	<b>\$1,152,948 (-5%)</b>	<b>\$895,797 (-22%)</b>	<b>\$868,908 (-3%)</b>	<b>\$1,025,341 (+18%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$586,826 (+2%)	\$697,706 (+19%)	\$788,467 (+13%)	\$934,832 (+19%)	\$1,009,259 (+8%)
4/1 - 6/30	\$99,828 (-10%)	\$121,327 (+22%)	\$163,076 (+34%)	\$197,300 (+21%)	\$199,740 (+1%)
7/1 - 9/30	\$285,016 (+56%)	\$375,495 (+32%)	\$387,741 (+3%)	\$471,278 (+22%)	\$0 (+0%)
10/1 -12/31	\$190,023 (+23%)	\$208,065 (+9%)	\$267,020 (+28%)	\$324,329 (+21%)	\$0 (+0%)
<b>Total:</b>	<b>\$1,161,692 (+13%)</b>	<b>\$1,402,594 (+21%)</b>	<b>\$1,606,304 (+15%)</b>	<b>\$1,927,739 (+20%)</b>	<b>\$1,208,999 (+7%)</b>

**CITY OF BILLINGS**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$140,190	\$152,811 (+9%)	\$167,011 (+9%)	\$154,323 (-8%)
4/1 - 6/30		\$187,466	\$204,662 (+9%)	\$213,422 (+4%)	\$218,343 (+2%)
7/1 - 9/30	\$214,046	\$238,655 (+11%)	\$253,831 (+6%)	\$261,838 (+3%)	\$292,709 (+12%)
10/1 -12/31	\$138,651	\$154,320 (+11%)	\$160,945 (+4%)	\$156,426 (-3%)	\$181,733 (+16%)
<b>Total:</b>	<b>\$352,697</b>	<b>\$720,631 (+11%)</b>	<b>\$772,249 (+7%)</b>	<b>\$798,697 (+3%)</b>	<b>\$847,108 (+6%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$182,064 (+18%)	\$178,194 (-2%)	\$194,567 (+9%)	\$207,248 (+7%)	\$237,924 (+15%)
4/1 - 6/30	\$235,398 (+8%)	\$247,715 (+5%)	\$265,494 (+7%)	\$289,554 (+9%)	\$332,975 (+15%)
7/1 - 9/30	\$291,382 (-0%)	\$336,573 (+16%)	\$366,952 (+9%)	\$379,364 (+3%)	\$404,754 (+7%)
10/1 -12/31	\$178,395 (-2%)	\$202,831 (+14%)	\$223,619 (+10%)	\$242,825 (+9%)	\$257,225 (+6%)
<b>Total:</b>	<b>\$887,239 (+5%)</b>	<b>\$965,312 (+9%)</b>	<b>\$1,050,632 (+9%)</b>	<b>\$1,118,991 (+7%)</b>	<b>\$1,232,878 (+10%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$239,419 (+1%)	\$239,726 (+0%)	\$257,006 (+7%)	\$279,136 (+9%)	\$312,278 (+12%)
4/1 - 6/30	\$319,739 (-4%)	\$347,100 (+9%)	\$353,050 (+2%)	\$368,569 (+4%)	\$419,818 (+14%)
7/1 - 9/30	\$396,878 (-2%)	\$419,344 (+6%)	\$446,808 (+7%)	\$489,223 (+9%)	\$487,752 (-0%)
10/1 -12/31	\$247,682 (-4%)	\$261,179 (+5%)	\$274,672 (+5%)	\$286,780 (+4%)	\$328,513 (+15%)
<b>Total:</b>	<b>\$1,203,719 (-2%)</b>	<b>\$1,267,349 (+5%)</b>	<b>\$1,331,537 (+5%)</b>	<b>\$1,423,707 (+7%)</b>	<b>\$1,548,362 (+9%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$370,819 (+19%)	\$311,875 (-16%)	\$332,968 (+7%)	\$334,458 (+0%)	\$377,471 (+13%)
4/1 - 6/30	\$586,890 (+40%)	\$435,291 (-26%)	\$431,874 (-1%)	\$461,358 (+7%)	\$503,176 (+9%)
7/1 - 9/30	\$499,938 (+2%)	\$507,779 (+2%)	\$506,266 (-0%)	\$542,738 (+7%)	\$633,796 (+17%)
10/1 -12/31	\$303,887 (-7%)	\$324,020 (+7%)	\$330,027 (+2%)	\$366,175 (+11%)	\$409,060 (+12%)
<b>Total:</b>	<b>\$1,761,534 (+14%)</b>	<b>\$1,578,965 (-10%)</b>	<b>\$1,601,134 (+1%)</b>	<b>\$1,704,730 (+6%)</b>	<b>\$1,923,503 (+13%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$417,974 (+11%)	\$460,624 (+10%)	\$468,491 (+2%)	\$465,677 (-1%)	\$463,047 (-1%)
4/1 - 6/30	\$591,448 (+18%)	\$619,898 (+5%)	\$612,466 (-1%)	\$629,790 (+3%)	\$657,915 (+4%)
7/1 - 9/30	\$748,608 (+18%)	\$747,273 (-0%)	\$706,543 (-5%)	\$775,759 (+10%)	\$953,657 (+23%)
10/1 -12/31	\$469,713 (+15%)	\$467,784 (-0%)	\$435,256 (-7%)	\$482,332 (+11%)	\$568,481 (+18%)
<b>Total:</b>	<b>\$2,227,743 (+16%)</b>	<b>\$2,295,579 (+3%)</b>	<b>\$2,222,756 (-3%)</b>	<b>\$2,353,557 (+6%)</b>	<b>\$2,643,100 (+12%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$572,580 (+24%)	\$567,032 (-1%)	\$633,249 (+12%)	\$673,315 (+6%)	\$617,508 (-8%)
4/1 - 6/30	\$777,769 (+18%)	\$804,302 (+3%)	\$906,160 (+13%)	\$895,517 (-1%)	\$902,712 (+1%)
7/1 - 9/30	\$926,899 (-3%)	\$918,574 (-1%)	\$1,059,373 (+15%)	\$1,154,382 (+9%)	\$0 (+0%)
10/1 -12/31	\$607,534 (+7%)	\$589,962 (-3%)	\$686,551 (+16%)	\$665,868 (-3%)	\$0 (+0%)
<b>Total:</b>	<b>\$2,884,781 (+9%)</b>	<b>\$2,879,870 (-0%)</b>	<b>\$3,285,334 (+14%)</b>	<b>\$3,389,082 (+3%)</b>	<b>\$1,520,220 (-3%)</b>

**CITY OF BOZEMAN**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$56,048	\$62,673 (+12%)	\$74,196 (+18%)	\$75,360 (+2%)
4/1 - 6/30		\$72,327	\$88,941 (+23%)	\$90,078 (+1%)	\$97,117 (+8%)
7/1 - 9/30	\$98,478	\$108,119 (+10%)	\$123,271 (+14%)	\$131,701 (+7%)	\$150,124 (+14%)
10/1 -12/31	\$50,854	\$55,043 (+8%)	\$65,489 (+19%)	\$63,844 (-3%)	\$75,717 (+19%)
<b>Total:</b>	<b>\$149,332</b>	<b>\$291,537 (+9%)</b>	<b>\$340,374 (+17%)</b>	<b>\$359,819 (+6%)</b>	<b>\$398,318 (+11%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$89,021 (+18%)	\$99,865 (+12%)	\$104,120 (+4%)	\$99,358 (-5%)	\$101,954 (+3%)
4/1 - 6/30	\$112,264 (+16%)	\$128,156 (+14%)	\$135,544 (+6%)	\$139,899 (+3%)	\$138,386 (-1%)
7/1 - 9/30	\$167,931 (+12%)	\$198,156 (+18%)	\$210,859 (+6%)	\$219,100 (+4%)	\$215,386 (-2%)
10/1 -12/31	\$85,593 (+13%)	\$90,487 (+6%)	\$99,309 (+10%)	\$99,447 (+0%)	\$89,091 (-10%)
<b>Total:</b>	<b>\$454,809 (+14%)</b>	<b>\$516,664 (+14%)</b>	<b>\$549,832 (+6%)</b>	<b>\$557,804 (+1%)</b>	<b>\$544,817 (-2%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$99,451 (-2%)	\$106,868 (+7%)	\$109,819 (+3%)	\$121,559 (+11%)	\$123,402 (+2%)
4/1 - 6/30	\$134,830 (-3%)	\$147,813 (+10%)	\$158,122 (+7%)	\$158,282 (+0%)	\$189,760 (+20%)
7/1 - 9/30	\$233,386 (+8%)	\$235,265 (+1%)	\$244,029 (+4%)	\$232,813 (-5%)	\$255,130 (+10%)
10/1 -12/31	\$98,541 (+11%)	\$104,193 (+6%)	\$106,075 (+2%)	\$102,848 (-3%)	\$130,322 (+27%)
<b>Total:</b>	<b>\$566,208 (+4%)</b>	<b>\$594,139 (+5%)</b>	<b>\$618,044 (+4%)</b>	<b>\$615,502 (-0%)</b>	<b>\$698,614 (+14%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$138,811 (+12%)	\$137,869 (-1%)	\$150,669 (+9%)	\$156,845 (+4%)	\$187,581 (+20%)
4/1 - 6/30	\$190,231 (+0%)	\$189,335 (-0%)	\$210,063 (+11%)	\$232,091 (+10%)	\$258,529 (+11%)
7/1 - 9/30	\$268,223 (+5%)	\$298,930 (+11%)	\$302,135 (+1%)	\$343,574 (+14%)	\$397,689 (+16%)
10/1 -12/31	\$127,866 (-2%)	\$146,189 (+14%)	\$150,757 (+3%)	\$178,722 (+19%)	\$199,066 (+11%)
<b>Total:</b>	<b>\$725,130 (+4%)</b>	<b>\$772,323 (+7%)</b>	<b>\$813,625 (+5%)</b>	<b>\$911,231 (+12%)</b>	<b>\$1,042,865 (+14%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$209,440 (+12%)	\$220,728 (+5%)	\$200,736 (-9%)	\$202,811 (+1%)	\$239,004 (+18%)
4/1 - 6/30	\$303,207 (+17%)	\$320,029 (+6%)	\$287,620 (-10%)	\$308,158 (+7%)	\$338,724 (+10%)
7/1 - 9/30	\$427,175 (+7%)	\$431,855 (+1%)	\$424,738 (-2%)	\$528,615 (+24%)	\$532,678 (+1%)
10/1 -12/31	\$223,917 (+12%)	\$205,310 (-8%)	\$200,977 (-2%)	\$220,482 (+10%)	\$251,265 (+14%)
<b>Total:</b>	<b>\$1,163,739 (+12%)</b>	<b>\$1,177,921 (+1%)</b>	<b>\$1,114,071 (-5%)</b>	<b>\$1,260,066 (+13%)</b>	<b>\$1,361,671 (+8%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$263,148 (+10%)	\$283,866 (+8%)	\$293,622 (+3%)	\$329,304 (+12%)	\$357,250 (+8%)
4/1 - 6/30	\$379,020 (+12%)	\$418,473 (+10%)	\$467,050 (+12%)	\$542,250 (+16%)	\$572,431 (+6%)
7/1 - 9/30	\$591,160 (+11%)	\$702,503 (+19%)	\$778,371 (+11%)	\$872,272 (+12%)	\$0 (+0%)
10/1 -12/31	\$267,564 (+6%)	\$313,975 (+17%)	\$342,883 (+9%)	\$394,221 (+15%)	\$0 (+0%)
<b>Total:</b>	<b>\$1,500,892 (+10%)</b>	<b>\$1,718,816 (+15%)</b>	<b>\$1,881,925 (+9%)</b>	<b>\$2,138,047 (+14%)</b>	<b>\$929,681 (+7%)</b>

**CITY OF BUTTE**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
<b>Total:</b>	<b>\$132,998</b>	<b>\$266,189 (+16%)</b>	<b>\$290,484 (+9%)</b>	<b>\$324,283 (+12%)</b>	<b>\$371,960 (+15%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
<b>Total:</b>	<b>\$404,334 (+9%)</b>	<b>\$433,421 (+7%)</b>	<b>\$440,945 (+2%)</b>	<b>\$441,557 (+0%)</b>	<b>\$435,243 (-1%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
<b>Total:</b>	<b>\$509,192 (+17%)</b>	<b>\$520,282 (+2%)</b>	<b>\$517,857 (-0%)</b>	<b>\$538,735 (+4%)</b>	<b>\$517,050 (-4%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
<b>Total:</b>	<b>\$533,397 (+3%)</b>	<b>\$577,333 (+8%)</b>	<b>\$594,082 (+3%)</b>	<b>\$609,213 (+3%)</b>	<b>\$666,349 (+9%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$207,176 (+18%)	\$200,015 (-3%)	\$193,344 (-3%)	\$198,079 (+2%)	\$187,770 (-5%)
7/1 - 9/30	\$279,596 (+13%)	\$276,149 (-1%)	\$277,832 (+1%)	\$297,053 (+7%)	\$299,477 (+1%)
10/1 -12/31	\$136,244 (+13%)	\$133,927 (-2%)	\$129,155 (-4%)	\$131,593 (+2%)	\$145,015 (+10%)
<b>Total:</b>	<b>\$756,162 (+13%)</b>	<b>\$754,608 (-0%)</b>	<b>\$731,237 (-3%)</b>	<b>\$758,855 (+4%)</b>	<b>\$771,095 (+2%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$156,869 (+13%)	\$157,705 (+1%)	\$160,419 (+2%)	\$172,241 (+7%)	\$183,643 (+7%)
4/1 - 6/30	\$210,003 (+12%)	\$220,238 (+5%)	\$243,889 (+11%)	\$261,009 (+7%)	\$272,987 (+5%)
7/1 - 9/30	\$300,852 (+0%)	\$338,106 (+12%)	\$351,421 (+4%)	\$381,858 (+9%)	\$0 (+0%)
10/1 -12/31	\$149,194 (+3%)	\$146,190 (-2%)	\$168,854 (+16%)	\$174,875 (+4%)	\$0 (+0%)
<b>Total:</b>	<b>\$816,918 (+6%)</b>	<b>\$862,239 (+6%)</b>	<b>\$924,583 (+7%)</b>	<b>\$989,984 (+7%)</b>	<b>\$456,631 (+5%)</b>

City of Dillon  
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$50,707 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>				

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$17,754 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,254 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$41,250 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$24,279 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$112,537 (+0%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$18,650 (+5%)	\$17,556 (-6%)	\$21,976 (+25%)	\$19,551 (-11%)	\$25,070 (+28%)
4/1 - 6/30	\$31,429 (+7%)	\$31,476 (+0%)	\$32,667 (+4%)	\$34,430 (+5%)	\$37,713 (+10%)
7/1 - 9/30	\$43,649 (+6%)	\$44,810 (+3%)	\$44,667 (-0%)	\$47,969 (+7%)	\$52,246 (+9%)
10/1 -12/31	\$22,628 (-7%)	\$25,600 (+13%)	\$25,479 (-0%)	\$28,576 (+12%)	\$31,657 (+11%)
<b>Total:</b>	<b>\$116,355 (+3%)</b>	<b>\$119,442 (+3%)</b>	<b>\$124,790 (+4%)</b>	<b>\$130,527 (+5%)</b>	<b>\$146,686 (+12%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$25,032 (-0%)	\$28,351 (+13%)	\$24,710 (-13%)	\$24,086 (-3%)	\$25,540 (+6%)
4/1 - 6/30	\$41,903 (+11%)	\$45,194 (+8%)	\$41,449 (-8%)	\$43,922 (+6%)	\$41,914 (-5%)
7/1 - 9/30	\$57,882 (+11%)	\$57,971 (+0%)	\$49,947 (-14%)	\$55,216 (+11%)	\$57,631 (+4%)
10/1 -12/31	\$33,666 (+6%)	\$35,290 (+5%)	\$30,532 (-13%)	\$33,136 (+9%)	\$34,541 (+4%)
<b>Total:</b>	<b>\$158,483 (+8%)</b>	<b>\$166,806 (+5%)</b>	<b>\$146,638 (-12%)</b>	<b>\$156,360 (+7%)</b>	<b>\$159,625 (+2%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$33,050 (+29%)	\$33,451 (+1%)	\$31,928 (-5%)	\$34,393 (+8%)	\$36,764 (+7%)
4/1 - 6/30	\$51,642 (+23%)	\$51,419 (-2%)	\$51,910 (+1%)	\$56,108 (+8%)	\$59,488 (+6%)
7/1 - 9/30	\$66,253 (+15%)	\$65,446 (-1%)	\$69,838 (+7%)	\$67,288 (-4%)	\$0 (+0%)
10/1 -12/31	\$38,863 (+13%)	\$39,180 (-4%)	\$43,764 (+12%)	\$45,656 (+4%)	\$0 (+0%)
<b>Total:</b>	<b>\$189,809 (+19%)</b>	<b>\$189,497 (-2%)</b>	<b>\$197,440 (+4%)</b>	<b>\$203,445 (+3%)</b>	<b>\$96,251 (+6%)</b>

**CITY OF GARDINER**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$50,707 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,679 (+47%)	\$3,254 (-12%)	\$3,240 (-0%)	\$5,121 (+58%)	\$4,526 (-12%)
4/1 - 6/30	\$18,299 (+51%)	\$17,378 (-5%)	\$19,264 (+11%)	\$25,145 (+31%)	\$24,320 (-3%)
7/1 - 9/30	\$39,505 (+34%)	\$48,051 (+22%)	\$53,440 (+11%)	\$73,131 (+37%)	\$67,780 (-7%)
10/1 -12/31	\$5,968 (-9%)	\$6,799 (+14%)	\$7,485 (+10%)	\$7,487 (+0%)	\$8,067 (+8%)
<b>Total:</b>	<b>\$67,451 (+33%)</b>	<b>\$75,482 (+12%)</b>	<b>\$83,429 (+11%)</b>	<b>\$110,884 (+33%)</b>	<b>\$104,693 (-6%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,236 (-29%)	\$2,435 (-25%)	\$3,585 (+47%)	\$3,394 (-5%)	\$3,546 (+4%)
4/1 - 6/30	\$20,178 (-17%)	\$17,877 (-11%)	\$20,822 (+16%)	\$20,383 (-2%)	\$20,448 (+0%)
7/1 - 9/30	\$57,321 (-15%)	\$51,363 (-10%)	\$54,364 (+6%)	\$46,640 (-14%)	\$57,616 (+24%)
10/1 -12/31	\$6,299 (-22%)	\$11,539 (+83%)	\$5,893 (-49%)	\$6,103 (+4%)	\$6,367 (+4%)
<b>Total:</b>	<b>\$87,034 (-17%)</b>	<b>\$83,214 (-4%)</b>	<b>\$84,664 (+2%)</b>	<b>\$76,520 (-10%)</b>	<b>\$87,977 (+15%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$5,080 (+43%)	\$3,425 (-33%)	\$3,816 (+11%)	\$3,928 (+3%)	\$3,769 (-4%)
4/1 - 6/30	\$23,228 (+14%)	\$23,480 (+1%)	\$25,642 (+9%)	\$31,101 (+21%)	\$31,352 (+1%)
7/1 - 9/30	\$42,155 (-27%)	\$51,893 (+23%)	\$46,063 (-11%)	\$52,664 (+14%)	\$71,759 (+36%)
10/1 -12/31	\$6,176 (-3%)	\$6,805 (+10%)	\$7,157 (+5%)	\$7,661 (+7%)	\$8,029 (+5%)
<b>Total:</b>	<b>\$76,639 (-13%)</b>	<b>\$85,603 (+12%)</b>	<b>\$82,678 (-3%)</b>	<b>\$95,355 (+15%)</b>	<b>\$114,909 (+21%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,533 (+47%)	\$7,266 (+31%)	\$6,556 (-10%)	\$6,820 (+4%)	\$7,347 (+8%)
4/1 - 6/30	\$39,891 (+27%)	\$57,853 (+45%)	\$57,144 (-1%)	\$64,407 (+13%)	\$61,586 (-4%)
7/1 - 9/30	\$88,374 (+23%)	\$113,684 (+29%)	\$121,886 (+7%)	\$132,008 (+8%)	\$135,858 (+3%)
10/1 -12/31	\$10,445 (+30%)	\$11,314 (+8%)	\$13,102 (+16%)	\$15,238 (+16%)	\$13,686 (-10%)
<b>Total:</b>	<b>\$144,244 (+26%)</b>	<b>\$190,118 (+32%)</b>	<b>\$198,689 (+5%)</b>	<b>\$218,474 (+10%)</b>	<b>\$218,476 (+0%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,788 (-8%)	\$7,771 (+14%)	\$8,642 (+11%)	\$11,387 (+32%)	\$13,999 (+23%)
4/1 - 6/30	\$66,689 (+8%)	\$73,904 (+11%)	\$83,220 (+13%)	\$92,320 (+11%)	\$132,093 (+43%)
7/1 - 9/30	\$141,622 (+4%)	\$144,377 (+2%)	\$166,105 (+15%)	\$185,362 (+12%)	\$0 (+0%)
10/1 -12/31	\$14,585 (+7%)	\$8,462 (-42%)	\$16,345 (+93%)	\$20,959 (+28%)	\$0 (+0%)
<b>Total:</b>	<b>\$229,684 (+5%)</b>	<b>\$234,514 (+2%)</b>	<b>\$274,313 (+17%)</b>	<b>\$310,028 (+13%)</b>	<b>\$146,092 (+41%)</b>

City of Glendive  
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>				

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>				

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$12,951 (+0%)	\$13,627 (+5%)	\$15,732 (+15%)	\$14,829 (-6%)
4/1 - 6/30	\$0 (+0%)	\$26,143 (+0%)	\$25,650 (-2%)	\$27,786 (+8%)	\$28,671 (+3%)
7/1 - 9/30	\$0 (+0%)	\$35,377 (+0%)	\$36,053 (+2%)	\$36,820 (+2%)	\$37,824 (+3%)
10/1 -12/31	\$0 (+0%)	\$17,850 (+0%)	\$17,308 (-3%)	\$19,026 (+10%)	\$19,423 (+2%)
<b>Total:</b>	<b>\$0 (+0%)</b>	<b>\$92,320 (+0%)</b>	<b>\$92,639 (+0%)</b>	<b>\$99,364 (+7%)</b>	<b>\$100,748 (+1%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,107 (-5%)	\$16,198 (+15%)	\$12,801 (-21%)	\$15,278 (+19%)	\$31,547 (+106%)
4/1 - 6/30	\$28,653 (-0%)	\$30,831 (+8%)	\$23,702 (-23%)	\$28,634 (+21%)	\$38,105 (+33%)
7/1 - 9/30	\$37,940 (+0%)	\$30,723 (-19%)	\$32,262 (+5%)	\$41,056 (+27%)	\$48,914 (+19%)
10/1 -12/31	\$21,359 (+10%)	\$17,477 (-18%)	\$20,438 (+17%)	\$25,840 (+26%)	\$37,776 (+46%)
<b>Total:</b>	<b>\$102,059 (+1%)</b>	<b>\$95,229 (-7%)</b>	<b>\$89,203 (-6%)</b>	<b>\$110,807 (+24%)</b>	<b>\$156,342 (+41%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$36,963 (+17%)	\$43,738 (+4%)	\$48,841 (+12%)	\$59,090 (+21%)	\$32,072 (-46%)
4/1 - 6/30	\$45,199 (+19%)	\$64,962 (+30%)	\$83,559 (+29%)	\$52,838 (-37%)	\$55,370 (+5%)
7/1 - 9/30	\$57,458 (+17%)	\$77,494 (+20%)	\$114,262 (+47%)	\$87,618 (-23%)	\$0 (+0%)
10/1 -12/31	\$45,490 (+20%)	\$61,263 (+3%)	\$78,313 (+28%)	\$48,714 (-38%)	\$0 (+0%)
<b>Total:</b>	<b>\$185,110 (+18%)</b>	<b>\$247,457 (+16%)</b>	<b>\$324,975 (+31%)</b>	<b>\$248,259 (-24%)</b>	<b>\$87,442 (-22%)</b>

**CITY OF GREAT FALLS**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$73,687	\$87,909 (+19%)	\$91,777 (+4%)	\$104,497 (+14%)
4/1 - 6/30		\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
<b>Total:</b>	<b>\$180,407</b>	<b>\$381,221 (+19%)</b>	<b>\$434,121 (+14%)</b>	<b>\$477,527 (+10%)</b>	<b>\$541,878 (+13%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)	\$176,449 (-6%)	\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
<b>Total:</b>	<b>\$550,219 (+2%)</b>	<b>\$547,342 (-1%)</b>	<b>\$526,761 (-4%)</b>	<b>\$572,885 (+9%)</b>	<b>\$575,110 (+0%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124,129 (+1%)	\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
<b>Total:</b>	<b>\$585,008 (+2%)</b>	<b>\$586,539 (+0%)</b>	<b>\$581,838 (-1%)</b>	<b>\$630,355 (+8%)</b>	<b>\$627,198 (-1%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$147,010 (+11%)	\$149,198 (+1%)	\$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
<b>Total:</b>	<b>\$688,698 (+10%)</b>	<b>\$704,078 (+2%)</b>	<b>\$721,193 (+2%)</b>	<b>\$786,703 (+9%)</b>	<b>\$878,216 (+12%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
4/1 - 6/30	\$235,990 (+5%)	\$302,121 (+28%)	\$284,642 (-6%)	\$295,077 (+4%)	\$328,940 (+11%)
7/1 - 9/30	\$329,638 (+13%)	\$371,024 (+13%)	\$364,353 (-2%)	\$398,721 (+9%)	\$446,501 (+12%)
10/1 -12/31	\$239,275 (+34%)	\$234,689 (-2%)	\$229,345 (-2%)	\$253,559 (+11%)	\$289,091 (+14%)
<b>Total:</b>	<b>\$991,934 (+13%)</b>	<b>\$1,158,724 (+17%)</b>	<b>\$1,121,022 (-3%)</b>	<b>\$1,207,187 (+8%)</b>	<b>\$1,338,831 (+11%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$295,395 (+8%)	\$304,606 (+3%)	\$306,592 (+1%)	\$307,987 (+0%)	\$314,647 (+2%)
4/1 - 6/30	\$367,467 (+12%)	\$371,368 (+1%)	\$370,178 (-0%)	\$344,568 (-7%)	\$360,060 (+4%)
7/1 - 9/30	\$475,456 (+6%)	\$475,876 (+0%)	\$467,477 (-2%)	\$443,031 (-5%)	\$0 (+0%)
10/1 -12/31	\$305,265 (+6%)	\$285,441 (-6%)	\$299,500 (+5%)	\$273,686 (-9%)	\$0 (+0%)
<b>Total:</b>	<b>\$1,443,583 (+8%)</b>	<b>\$1,437,291 (-0%)</b>	<b>\$1,443,746 (+0%)</b>	<b>\$1,369,272 (-5%)</b>	<b>\$674,707 (+3%)</b>

**CITY OF HELENA**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$52,068	\$60,712 (+17%)	\$57,947 (-5%)	\$66,288 (+14%)
4/1 - 6/30		\$69,069	\$77,907 (+13%)	\$86,882 (+12%)	\$87,905 (+1%)
7/1 - 9/30	\$81,214	\$89,426 (+10%)	\$93,860 (+5%)	\$103,097 (+10%)	\$106,015 (+3%)
10/1 -12/31	\$51,628	\$52,102 (+1%)	\$56,820 (+9%)	\$53,797 (-5%)	\$63,882 (+19%)
<b>Total:</b>	<b>\$132,842</b>	<b>\$262,665 (+7%)</b>	<b>\$289,299 (+10%)</b>	<b>\$301,723 (+4%)</b>	<b>\$324,090 (+7%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$71,449 (+8%)	\$75,854 (+6%)	\$71,581 (-6%)	\$87,501 (+22%)	\$79,341 (-9%)
4/1 - 6/30	\$94,733 (+8%)	\$99,790 (+5%)	\$107,312 (+8%)	\$109,149 (+2%)	\$108,634 (-0%)
7/1 - 9/30	\$125,496 (+18%)	\$129,262 (+3%)	\$133,805 (+4%)	\$133,781 (-0%)	\$123,914 (-7%)
10/1 -12/31	\$70,492 (+10%)	\$76,364 (+8%)	\$84,864 (+11%)	\$69,710 (-18%)	\$75,974 (+9%)
<b>Total:</b>	<b>\$362,170 (+12%)</b>	<b>\$381,269 (+5%)</b>	<b>\$397,562 (+4%)</b>	<b>\$400,141 (+1%)</b>	<b>\$387,863 (-3%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$87,536 (+10%)	\$82,791 (-5%)	\$97,904 (+18%)	\$92,313 (-6%)	\$103,512 (+12%)
4/1 - 6/30	\$115,222 (+6%)	\$115,120 (-0%)	\$119,542 (+4%)	\$132,208 (+11%)	\$136,388 (+3%)
7/1 - 9/30	\$144,924 (+17%)	\$156,905 (+8%)	\$153,131 (-2%)	\$173,323 (+13%)	\$164,842 (-5%)
10/1 -12/31	\$84,611 (+11%)	\$81,712 (-3%)	\$87,312 (+7%)	\$94,743 (+9%)	\$95,048 (+0%)
<b>Total:</b>	<b>\$432,293 (+11%)</b>	<b>\$436,528 (+1%)</b>	<b>\$457,889 (+5%)</b>	<b>\$492,587 (+8%)</b>	<b>\$499,789 (+1%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$93,536 (-10%)	\$105,568 (+13%)	\$102,590 (-3%)	\$141,236 (+38%)	\$134,544 (-5%)
4/1 - 6/30	\$142,453 (+4%)	\$137,863 (-3%)	\$159,082 (+15%)	\$175,179 (+10%)	\$199,626 (+14%)
7/1 - 9/30	\$176,782 (+7%)	\$178,608 (+1%)	\$196,229 (+10%)	\$210,714 (+7%)	\$232,186 (+10%)
10/1 -12/31	\$97,756 (+3%)	\$100,042 (+2%)	\$123,343 (+23%)	\$125,546 (+2%)	\$150,022 (+19%)
<b>Total:</b>	<b>\$510,527 (+2%)</b>	<b>\$522,082 (+2%)</b>	<b>\$581,244 (+11%)</b>	<b>\$652,675 (+12%)</b>	<b>\$716,378 (+10%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$163,392 (+21%)	\$157,759 (-3%)	\$175,569 (+11%)	\$153,187 (-13%)	\$177,395 (+16%)
4/1 - 6/30	\$212,115 (+6%)	\$230,467 (+9%)	\$214,716 (-7%)	\$227,123 (+6%)	\$214,835 (-5%)
7/1 - 9/30	\$256,294 (+10%)	\$258,549 (+1%)	\$245,815 (-5%)	\$264,154 (+7%)	\$266,324 (+1%)
10/1 -12/31	\$163,902 (+9%)	\$157,232 (-4%)	\$154,581 (-2%)	\$152,549 (-1%)	\$168,003 (+10%)
<b>Total:</b>	<b>\$795,704 (+11%)</b>	<b>\$804,007 (+1%)</b>	<b>\$790,681 (-2%)</b>	<b>\$797,013 (+1%)</b>	<b>\$826,556 (+4%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$161,416 (-9%)	\$196,956 (+22%)	\$190,692 (-3%)	\$217,068 (+14%)	\$189,494 (-13%)
4/1 - 6/30	\$234,962 (+9%)	\$251,458 (+7%)	\$286,017 (+14%)	\$291,329 (+2%)	\$278,781 (-4%)
7/1 - 9/30	\$270,928 (+2%)	\$302,979 (+12%)	\$326,343 (+8%)	\$349,565 (+7%)	\$0 (+0%)
10/1 -12/31	\$160,770 (-4%)	\$181,859 (+13%)	\$206,719 (+14%)	\$201,473 (-3%)	\$0 (+0%)
<b>Total:</b>	<b>\$828,076 (+0%)</b>	<b>\$933,253 (+13%)</b>	<b>\$1,009,772 (+8%)</b>	<b>\$1,059,436 (+5%)</b>	<b>\$468,275 (-8%)</b>

**CITY OF KALISPELL**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$35,217	\$42,297 (+20%)	\$46,944 (+11%)	\$54,204 (+15%)
4/1 - 6/30		\$61,640	\$69,010 (+12%)	\$77,715 (+13%)	\$93,787 (+21%)
7/1 - 9/30	\$97,491	\$120,400 (+23%)	\$130,618 (+8%)	\$149,650 (+15%)	\$173,250 (+16%)
10/1 -12/31	\$32,311	\$41,454 (+28%)	\$47,384 (+14%)	\$52,839 (+12%)	\$57,425 (+9%)
<b>Total:</b>	<b>\$129,802</b>	<b>\$258,711 (+25%)</b>	<b>\$289,309 (+12%)</b>	<b>\$327,148 (+13%)</b>	<b>\$378,666 (+16%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$54,695 (+1%)	\$50,216 (-8%)	\$50,401 (+0%)	\$51,255 (+2%)	\$44,384 (-13%)
4/1 - 6/30	\$99,907 (+7%)	\$96,014 (-4%)	\$99,876 (+4%)	\$90,131 (-10%)	\$95,136 (+6%)
7/1 - 9/30	\$184,217 (+6%)	\$190,909 (+4%)	\$194,166 (+2%)	\$187,445 (-3%)	\$184,498 (-2%)
10/1 -12/31	\$51,009 (-11%)	\$56,433 (+11%)	\$56,053 (-1%)	\$57,228 (+2%)	\$53,237 (-7%)
<b>Total:</b>	<b>\$389,828 (+3%)</b>	<b>\$393,573 (+1%)</b>	<b>\$400,496 (+2%)</b>	<b>\$386,059 (-4%)</b>	<b>\$377,255 (-2%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,202 (-7%)	\$41,087 (-0%)	\$40,666 (-1%)	\$43,004 (+6%)	\$48,554 (+13%)
4/1 - 6/30	\$80,577 (-15%)	\$87,740 (+9%)	\$86,585 (-1%)	\$92,810 (+7%)	\$86,232 (-7%)
7/1 - 9/30	\$188,075 (+2%)	\$177,009 (-6%)	\$184,739 (+4%)	\$189,668 (+3%)	\$195,691 (+3%)
10/1 -12/31	\$48,342 (-9%)	\$42,550 (-12%)	\$49,769 (+17%)	\$47,495 (-5%)	\$46,999 (-1%)
<b>Total:</b>	<b>\$358,196 (-5%)</b>	<b>\$348,386 (-3%)</b>	<b>\$361,759 (+4%)</b>	<b>\$372,976 (+3%)</b>	<b>\$377,476 (+1%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$43,386 (-11%)	\$45,697 (+5%)	\$45,223 (-1%)	\$51,655 (+14%)	\$54,203 (+5%)
4/1 - 6/30	\$83,904 (-3%)	\$93,313 (+11%)	\$90,627 (-3%)	\$105,064 (+16%)	\$109,785 (+4%)
7/1 - 9/30	\$194,615 (-1%)	\$199,712 (+3%)	\$206,058 (+3%)	\$223,791 (+9%)	\$252,491 (+13%)
10/1 -12/31	\$42,640 (-9%)	\$51,313 (+20%)	\$60,798 (+18%)	\$65,129 (+7%)	\$75,188 (+15%)
<b>Total:</b>	<b>\$364,545 (-3%)</b>	<b>\$390,036 (+7%)</b>	<b>\$402,705 (+3%)</b>	<b>\$445,639 (+11%)</b>	<b>\$491,668 (+10%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$67,314 (+24%)	\$99,707 (+48%)	\$86,438 (-13%)	\$90,607 (+5%)	\$98,540 (+9%)
4/1 - 6/30	\$135,517 (+23%)	\$181,802 (+34%)	\$161,548 (-11%)	\$171,944 (+6%)	\$167,899 (-2%)
7/1 - 9/30	\$321,914 (+27%)	\$349,355 (+9%)	\$319,082 (-9%)	\$386,430 (+21%)	\$392,991 (+2%)
10/1 -12/31	\$101,837 (+35%)	\$101,222 (-1%)	\$94,862 (-6%)	\$109,247 (+15%)	\$118,338 (+8%)
<b>Total:</b>	<b>\$626,582 (+27%)</b>	<b>\$732,085 (+17%)</b>	<b>\$661,930 (-10%)</b>	<b>\$758,227 (+15%)</b>	<b>\$777,769 (+3%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$110,644 (+12%)	\$128,031 (+16%)	\$135,923 (+6%)	\$144,990 (+7%)	\$143,282 (-1%)
4/1 - 6/30	\$195,204 (+16%)	\$220,662 (+13%)	\$248,187 (+12%)	\$269,602 (+9%)	\$264,797 (-2%)
7/1 - 9/30	\$448,692 (+14%)	\$527,469 (+18%)	\$607,974 (+15%)	\$559,644 (-8%)	\$0 (+0%)
10/1 -12/31	\$144,063 (+22%)	\$158,253 (+10%)	\$159,410 (+1%)	\$153,800 (-4%)	\$0 (+0%)
<b>Total:</b>	<b>\$898,603 (+16%)</b>	<b>\$1,034,415 (+15%)</b>	<b>\$1,151,494 (+11%)</b>	<b>\$1,128,037 (-2%)</b>	<b>\$408,079 (-2%)</b>

**CITY OF LIVINGSTON**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$4,828 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$14,073 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$27,426 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,158 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$52,486 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$5,475 (+13%)	\$6,287 (+15%)	\$4,541 (-28%)	\$6,077 (+34%)	\$5,437 (-11%)
4/1 - 6/30	\$14,094 (+0%)	\$18,382 (+30%)	\$16,110 (-12%)	\$18,430 (+14%)	\$18,920 (+3%)
7/1 - 9/30	\$37,045 (+35%)	\$40,314 (+9%)	\$34,539 (-14%)	\$45,443 (+32%)	\$40,639 (-11%)
10/1 -12/31	\$7,398 (+20%)	\$7,895 (+7%)	\$10,507 (+33%)	\$8,221 (-22%)	\$11,243 (+37%)
<b>Total:</b>	<b>\$64,011 (+22%)</b>	<b>\$72,878 (+14%)</b>	<b>\$65,697 (-10%)</b>	<b>\$78,171 (+19%)</b>	<b>\$76,239 (-2%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$8,347 (+54%)	\$7,725 (-7%)	\$9,318 (+21%)	\$9,446 (+1%)	\$8,396 (-11%)
4/1 - 6/30	\$24,519 (+30%)	\$23,382 (-5%)	\$31,694 (+36%)	\$27,880 (-12%)	\$33,964 (+22%)
7/1 - 9/30	\$64,010 (+58%)	\$52,514 (-18%)	\$51,385 (-2%)	\$50,059 (-3%)	\$62,478 (+25%)
10/1 -12/31	\$13,511 (+20%)	\$14,701 (+9%)	\$14,212 (-3%)	\$12,064 (-15%)	\$18,599 (+54%)
<b>Total:</b>	<b>\$110,387 (+45%)</b>	<b>\$98,322 (-11%)</b>	<b>\$106,610 (+8%)</b>	<b>\$99,449 (-7%)</b>	<b>\$123,437 (+24%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$12,528 (+49%)	\$12,138 (-3%)	\$14,408 (+19%)	\$11,551 (-20%)	\$12,879 (+11%)
4/1 - 6/30	\$39,099 (+15%)	\$36,964 (-5%)	\$40,332 (+9%)	\$36,743 (-9%)	\$38,490 (+5%)
7/1 - 9/30	\$70,643 (+13%)	\$76,628 (+8%)	\$71,852 (-6%)	\$74,955 (+4%)	\$86,132 (+15%)
10/1 -12/31	\$19,303 (+4%)	\$19,223 (-0%)	\$21,680 (+13%)	\$19,902 (-8%)	\$23,859 (+20%)
<b>Total:</b>	<b>\$141,572 (+15%)</b>	<b>\$144,953 (+2%)</b>	<b>\$148,272 (+2%)</b>	<b>\$143,151 (-3%)</b>	<b>\$161,360 (+13%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,195 (+10%)	\$18,501 (+30%)	\$13,075 (-29%)	\$14,112 (+8%)	\$13,629 (-3%)
4/1 - 6/30	\$44,459 (+16%)	\$48,653 (+9%)	\$36,836 (-24%)	\$38,674 (+5%)	\$39,484 (+2%)
7/1 - 9/30	\$93,812 (+9%)	\$86,389 (-8%)	\$82,624 (-4%)	\$95,215 (+15%)	\$88,619 (-7%)
10/1 -12/31	\$26,192 (+10%)	\$20,336 (-22%)	\$18,155 (-11%)	\$18,012 (-1%)	\$15,968 (-11%)
<b>Total:</b>	<b>\$178,657 (+11%)</b>	<b>\$173,878 (-3%)</b>	<b>\$150,690 (-13%)</b>	<b>\$166,012 (+10%)</b>	<b>\$157,700 (-5%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$12,565 (-8%)	\$15,653 (+25%)	\$18,071 (+15%)	\$21,577 (+19%)	\$23,498 (+9%)
4/1 - 6/30	\$41,029 (+4%)	\$54,449 (+33%)	\$61,670 (+13%)	\$68,572 (+11%)	\$75,651 (+10%)
7/1 - 9/30	\$92,349 (+4%)	\$115,368 (+25%)	\$124,226 (+8%)	\$139,780 (+13%)	\$0 (+0%)
10/1 -12/31	\$23,500 (+47%)	\$19,957 (-15%)	\$26,826 (+34%)	\$35,937 (+34%)	\$0 (+0%)
<b>Total:</b>	<b>\$169,444 (+7%)</b>	<b>\$205,427 (+21%)</b>	<b>\$230,793 (+12%)</b>	<b>\$265,866 (+15%)</b>	<b>\$99,149 (+10%)</b>

**CITY OF MILES CITY**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$15,544 (+0%)	\$15,330 (-1%)	\$16,418 (+7%)	\$16,026 (-2%)
4/1 - 6/30	\$0 (+0%)	\$28,075 (+0%)	\$32,076 (+14%)	\$30,405 (-5%)	\$34,186 (+12%)
7/1 - 9/30	\$0 (+0%)	\$40,286 (+0%)	\$38,419 (-5%)	\$41,328 (+8%)	\$44,998 (+9%)
10/1 -12/31	\$0 (+0%)	\$17,065 (+0%)	\$20,321 (+19%)	\$22,232 (+9%)	\$21,951 (-1%)
<b>Total:</b>	<b>\$0 (+0%)</b>	<b>\$100,970 (+0%)</b>	<b>\$106,146 (+5%)</b>	<b>\$110,384 (+4%)</b>	<b>\$117,162 (+6%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$17,592 (+10%)	\$14,581 (-17%)	\$18,572 (+27%)	\$12,340 (-34%)	\$11,548 (-6%)
4/1 - 6/30	\$31,411 (-8%)	\$33,688 (+7%)	\$32,848 (-2%)	\$25,851 (-21%)	\$29,833 (+15%)
7/1 - 9/30	\$42,017 (-7%)	\$45,297 (+8%)	\$31,374 (-31%)	\$37,293 (+19%)	\$41,078 (+10%)
10/1 -12/31	\$22,664 (+3%)	\$23,574 (+4%)	\$14,698 (-38%)	\$19,345 (+32%)	\$21,304 (+10%)
<b>Total:</b>	<b>\$113,684 (-3%)</b>	<b>\$117,140 (+3%)</b>	<b>\$97,491 (-17%)</b>	<b>\$94,829 (-3%)</b>	<b>\$103,762 (+9%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$16,413 (+42%)	\$29,884 (+82%)	\$29,886 (+0%)	\$29,512 (-1%)	\$34,333 (+16%)
4/1 - 6/30	\$33,839 (+13%)	\$48,043 (+42%)	\$48,000 (-0%)	\$49,959 (+4%)	\$52,489 (+5%)
7/1 - 9/30	\$41,574 (+1%)	\$65,051 (+56%)	\$62,124 (-4%)	\$62,256 (+0%)	\$73,650 (+18%)
10/1 -12/31	\$21,804 (+2%)	\$40,839 (+87%)	\$34,524 (-15%)	\$36,054 (+4%)	\$40,712 (+13%)
<b>Total:</b>	<b>\$113,631 (+10%)</b>	<b>\$183,816 (+62%)</b>	<b>\$174,534 (-5%)</b>	<b>\$177,782 (+2%)</b>	<b>\$201,184 (+13%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$30,595 (-11%)	\$31,149 (+2%)	\$32,104 (+3%)	\$34,806 (+8%)	\$42,931 (+23%)
4/1 - 6/30	\$59,287 (+13%)	\$55,005 (-7%)	\$57,598 (+5%)	\$60,338 (+5%)	\$76,143 (+26%)
7/1 - 9/30	\$76,404 (+4%)	\$71,634 (-6%)	\$67,104 (-6%)	\$84,717 (+26%)	\$98,571 (+16%)
10/1 -12/31	\$44,716 (+10%)	\$41,330 (-8%)	\$39,063 (-5%)	\$56,045 (+43%)	\$72,365 (+29%)
<b>Total:</b>	<b>\$211,002 (+5%)</b>	<b>\$199,118 (-6%)</b>	<b>\$195,869 (-2%)</b>	<b>\$235,906 (+20%)</b>	<b>\$290,010 (+23%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$60,550 (+41%)	\$63,983 (+6%)	\$58,145 (-9%)	\$59,388 (+2%)	\$47,109 (-21%)
4/1 - 6/30	\$87,518 (+15%)	\$89,538 (+2%)	\$97,783 (+9%)	\$94,667 (-3%)	\$89,500 (-5%)
7/1 - 9/30	\$113,282 (+15%)	\$106,997 (-6%)	\$123,811 (+16%)	\$106,468 (-14%)	\$0 (+0%)
10/1 -12/31	\$64,689 (-11%)	\$63,115 (-2%)	\$78,001 (+24%)	\$53,454 (-31%)	\$0 (+0%)
<b>Total:</b>	<b>\$326,039 (+12%)</b>	<b>\$323,632 (-1%)</b>	<b>\$357,739 (+11%)</b>	<b>\$313,976 (-12%)</b>	<b>\$136,609 (-11%)</b>

**CITY OF MISSOULA**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$73,675	\$76,341 (+4%)	\$83,680 (+10%)	\$91,872 (+10%)
4/1 - 6/30		\$124,527	\$139,901 (+12%)	\$149,956 (+7%)	\$170,540 (+14%)
7/1 - 9/30	\$147,836	\$177,601 (+20%)	\$197,923 (+11%)	\$218,025 (+10%)	\$240,677 (+10%)
10/1 -12/31	\$84,307	\$93,541 (+11%)	\$101,796 (+9%)	\$104,980 (+3%)	\$118,060 (+12%)
<b>Total:</b>	<b>\$232,143</b>	<b>\$469,344 (+17%)</b>	<b>\$515,960 (+10%)</b>	<b>\$556,641 (+8%)</b>	<b>\$621,149 (+12%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$102,411 (+11%)	\$105,135 (+3%)	\$115,474 (+10%)	\$121,682 (+5%)	\$124,753 (+3%)
4/1 - 6/30	\$183,253 (+7%)	\$188,995 (+3%)	\$210,295 (+11%)	\$219,132 (+4%)	\$242,318 (+11%)
7/1 - 9/30	\$261,336 (+9%)	\$281,797 (+8%)	\$292,701 (+4%)	\$311,453 (+6%)	\$314,212 (+1%)
10/1 -12/31	\$115,592 (-2%)	\$133,624 (+16%)	\$147,209 (+10%)	\$150,098 (+2%)	\$146,829 (-2%)
<b>Total:</b>	<b>\$662,592 (+7%)</b>	<b>\$709,551 (+7%)</b>	<b>\$765,679 (+8%)</b>	<b>\$802,365 (+5%)</b>	<b>\$828,112 (+3%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$119,408 (-4%)	\$123,379 (+3%)	\$133,344 (+8%)	\$149,547 (+12%)	\$165,022 (+10%)
4/1 - 6/30	\$220,383 (-9%)	\$246,974 (+12%)	\$243,057 (-2%)	\$278,946 (+15%)	\$287,993 (+3%)
7/1 - 9/30	\$319,351 (+2%)	\$324,392 (+2%)	\$345,891 (+7%)	\$394,521 (+14%)	\$396,638 (+1%)
10/1 -12/31	\$146,562 (-0%)	\$162,040 (+11%)	\$171,670 (+6%)	\$196,250 (+14%)	\$204,322 (+4%)
<b>Total:</b>	<b>\$805,704 (-3%)</b>	<b>\$856,785 (+6%)</b>	<b>\$893,962 (+4%)</b>	<b>\$1,019,264 (+14%)</b>	<b>\$1,053,974 (+3%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$168,733 (+2%)	\$174,280 (+3%)	\$192,636 (+11%)	\$186,744 (-3%)	\$200,576 (+7%)
4/1 - 6/30	\$311,165 (+8%)	\$334,701 (+8%)	\$340,973 (+2%)	\$353,354 (+4%)	\$370,868 (+5%)
7/1 - 9/30	\$415,208 (+5%)	\$464,988 (+12%)	\$461,615 (-1%)	\$483,908 (+5%)	\$516,942 (+7%)
10/1 -12/31	\$223,267 (+9%)	\$219,069 (-2%)	\$239,415 (+9%)	\$244,194 (+2%)	\$284,648 (+17%)
<b>Total:</b>	<b>\$1,118,373 (+6%)</b>	<b>\$1,193,038 (+7%)</b>	<b>\$1,234,639 (+3%)</b>	<b>\$1,268,200 (+3%)</b>	<b>\$1,373,034 (+8%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$235,313 (+17%)	\$255,516 (+9%)	\$242,028 (-5%)	\$226,983 (-6%)	\$240,898 (+6%)
4/1 - 6/30	\$401,927 (+8%)	\$450,237 (+12%)	\$405,115 (-10%)	\$400,093 (-1%)	\$410,937 (+3%)
7/1 - 9/30	\$571,469 (+11%)	\$573,492 (+0%)	\$537,464 (-6%)	\$552,608 (+3%)	\$600,700 (+9%)
10/1 -12/31	\$291,407 (+2%)	\$314,087 (+8%)	\$289,298 (-8%)	\$290,298 (+0%)	\$295,955 (+2%)
<b>Total:</b>	<b>\$1,500,116 (+9%)</b>	<b>\$1,593,331 (+6%)</b>	<b>\$1,473,904 (-7%)</b>	<b>\$1,469,982 (-0%)</b>	<b>\$1,548,490 (+5%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$232,240 (-4%)	\$295,486 (+27%)	\$304,606 (+3%)	\$339,908 (+12%)	\$355,701 (+5%)
4/1 - 6/30	\$409,031 (-0%)	\$535,163 (+31%)	\$569,059 (+6%)	\$611,868 (+8%)	\$688,227 (+12%)
7/1 - 9/30	\$640,721 (+7%)	\$763,804 (+19%)	\$834,597 (+9%)	\$900,221 (+8%)	\$0 (+0%)
10/1 -12/31	\$302,710 (+2%)	\$361,776 (+20%)	\$403,042 (+11%)	\$408,924 (+1%)	\$0 (+0%)
<b>Total:</b>	<b>\$1,584,702 (+2%)</b>	<b>\$1,956,229 (+23%)</b>	<b>\$2,111,304 (+8%)</b>	<b>\$2,260,921 (+7%)</b>	<b>\$1,043,928 (+10%)</b>

**CITY OF RED LODGE**  
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
<b>Total:</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$74,885 (+0%)</b>	<b>\$84,229 (+12%)</b>	<b>\$91,239 (+8%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$27,098 (+33%)	\$27,883 (+3%)	\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)	\$21,885 (+6%)	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)	\$52,838 (+7%)	\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)	\$17,255 (+9%)	\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
<b>Total:</b>	<b>\$113,105 (+24%)</b>	<b>\$119,861 (+6%)</b>	<b>\$121,865 (+2%)</b>	<b>\$122,864 (+1%)</b>	<b>\$121,327 (-1%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)	\$57,884 (+11%)	\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31	\$12,608 (-20%)	\$11,303 (-10%)	\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
<b>Total:</b>	<b>\$114,770 (-5%)</b>	<b>\$119,640 (+4%)</b>	<b>\$113,304 (-5%)</b>	<b>\$107,440 (-5%)</b>	<b>\$146,396 (+36%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$33,894 (+19%)	\$28,415 (-16%)	\$31,931 (+12%)	\$29,511 (-8%)	\$24,813 (-16%)
7/1 - 9/30	\$82,289 (+8%)	\$81,310 (-1%)	\$86,710 (+7%)	\$91,629 (+6%)	\$87,465 (-5%)
10/1 -12/31	\$21,081 (+18%)	\$25,366 (+20%)	\$20,776 (-18%)	\$21,874 (+5%)	\$24,085 (+10%)
<b>Total:</b>	<b>\$162,220 (+11%)</b>	<b>\$161,011 (-1%)</b>	<b>\$169,712 (+5%)</b>	<b>\$176,206 (+4%)</b>	<b>\$165,791 (-6%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$36,018 (+22%)	\$33,221 (-8%)	\$34,979 (+5%)	\$35,898 (+3%)	\$28,490 (-21%)
4/1 - 6/30	\$31,992 (+29%)	\$32,310 (+1%)	\$33,077 (+2%)	\$34,911 (+6%)	\$36,736 (+5%)
7/1 - 9/30	\$91,953 (+5%)	\$92,937 (+1%)	\$85,674 (-8%)	\$96,423 (+13%)	\$0 (+0%)
10/1 -12/31	\$23,408 (-3%)	\$22,423 (-4%)	\$24,916 (+11%)	\$25,735 (+3%)	\$0 (+0%)
<b>Total:</b>	<b>\$183,370 (+11%)</b>	<b>\$180,891 (-1%)</b>	<b>\$178,646 (-1%)</b>	<b>\$192,967 (+8%)</b>	<b>\$65,225 (-8%)</b>

**CITY OF SIDNEY**  
Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>				

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$0 (+0%)</b>				

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$8,863 (+0%)	\$11,062 (+25%)	\$15,747 (+42%)	\$15,349 (-3%)
4/1 - 6/30	\$0 (+0%)	\$11,827 (+0%)	\$14,456 (+22%)	\$17,436 (+21%)	\$19,259 (+10%)
7/1 - 9/30	\$0 (+0%)	\$13,698 (+0%)	\$18,284 (+33%)	\$20,163 (+10%)	\$21,207 (+5%)
10/1 -12/31	\$0 (+0%)	\$11,933 (+0%)	\$17,019 (+43%)	\$18,190 (+7%)	\$19,240 (+6%)
<b>Total:</b>	<b>\$0 (+0%)</b>	<b>\$46,321 (+0%)</b>	<b>\$60,821 (+31%)</b>	<b>\$71,536 (+18%)</b>	<b>\$75,054 (+5%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)	\$18,568 (+18%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)	\$23,054 (+6%)	\$21,062 (-9%)	\$30,190 (+43%)	\$29,317 (-3%)
7/1 - 9/30	\$20,119 (-5%)	\$28,751 (+43%)	\$24,445 (-15%)	\$28,980 (+19%)	\$33,448 (+15%)
10/1 -12/31	\$18,139 (-6%)	\$25,893 (+43%)	\$23,274 (-10%)	\$24,249 (+4%)	\$31,691 (+31%)
<b>Total:</b>	<b>\$75,852 (+1%)</b>	<b>\$96,266 (+27%)</b>	<b>\$90,087 (-6%)</b>	<b>\$105,231 (+17%)</b>	<b>\$120,808 (+15%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$32,969 (+25%)	\$103,251 (+213%)	\$78,717 (-24%)	\$66,179 (-16%)	\$32,110 (-51%)
4/1 - 6/30	\$68,596 (+134%)	\$103,099 (+50%)	\$103,110 (+0%)	\$86,419 (-16%)	\$35,782 (-59%)
7/1 - 9/30	\$116,273 (+248%)	\$110,205 (-5%)	\$120,441 (+9%)	\$84,776 (-30%)	\$0 (+0%)
10/1 -12/31	\$112,460 (+255%)	\$105,683 (-6%)	\$102,149 (-3%)	\$57,326 (-44%)	\$0 (+0%)
<b>Total:</b>	<b>\$330,298 (+173%)</b>	<b>\$422,239 (+28%)</b>	<b>\$404,416 (-4%)</b>	<b>\$294,701 (-27%)</b>	<b>\$67,892 (-56%)</b>

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$35,787	\$37,983 (+6%)	\$46,644 (+23%)	\$53,042 (+14%)
4/1 - 6/30		\$39,802	\$40,048 (+1%)	\$55,050 (+37%)	\$61,166 (+11%)
7/1 - 9/30	\$105,298	\$100,287 (-5%)	\$116,780 (+16%)	\$147,255 (+26%)	\$168,938 (+15%)
10/1 -12/31	\$19,487	\$20,840 (+7%)	\$22,219 (+7%)	\$23,096 (+4%)	\$26,918 (+17%)
<b>Total:</b>	<b>\$124,785</b>	<b>\$196,716 (-3%)</b>	<b>\$217,028 (+10%)</b>	<b>\$272,045 (+25%)</b>	<b>\$310,064 (+14%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$67,890 (+28%)	\$81,209 (+20%)	\$76,579 (-6%)	\$81,156 (+6%)	\$76,225 (-6%)
4/1 - 6/30	\$76,284 (+25%)	\$70,852 (-7%)	\$66,527 (-6%)	\$86,078 (+29%)	\$83,428 (-3%)
7/1 - 9/30	\$191,878 (+14%)	\$191,433 (-0%)	\$210,095 (+10%)	\$215,247 (+2%)	\$237,729 (+10%)
10/1 -12/31	\$34,582 (+28%)	\$33,521 (-3%)	\$35,256 (+5%)	\$31,946 (-9%)	\$27,680 (-13%)
<b>Total:</b>	<b>\$370,634 (+20%)</b>	<b>\$377,016 (+2%)</b>	<b>\$388,457 (+3%)</b>	<b>\$414,427 (+7%)</b>	<b>\$425,062 (+3%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$73,508 (-4%)	\$77,043 (+5%)	\$84,805 (+10%)	\$104,340 (+23%)	\$101,681 (-3%)
4/1 - 6/30	\$79,664 (-5%)	\$98,250 (+23%)	\$104,888 (+7%)	\$122,645 (+17%)	\$110,826 (-10%)
7/1 - 9/30	\$255,851 (+8%)	\$268,476 (+5%)	\$316,387 (+18%)	\$304,814 (-4%)	\$287,556 (-6%)
10/1 -12/31	\$30,162 (+9%)	\$37,684 (+25%)	\$42,794 (+14%)	\$44,304 (+4%)	\$40,504 (-9%)
<b>Total:</b>	<b>\$439,185 (+3%)</b>	<b>\$481,453 (+10%)</b>	<b>\$548,873 (+14%)</b>	<b>\$576,103 (+5%)</b>	<b>\$540,567 (-6%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$104,932 (+3%)	\$90,333 (-14%)	\$69,941 (-23%)	\$79,207 (+13%)	\$79,887 (+1%)
4/1 - 6/30	\$121,283 (+9%)	\$124,873 (+3%)	\$156,491 (+25%)	\$177,034 (+13%)	\$182,022 (+3%)
7/1 - 9/30	\$314,212 (+9%)	\$361,227 (+15%)	\$352,441 (-2%)	\$408,798 (+16%)	\$411,078 (+1%)
10/1 -12/31	\$45,313 (+12%)	\$53,886 (+19%)	\$47,685 (-12%)	\$56,848 (+19%)	\$63,867 (+12%)
<b>Total:</b>	<b>\$585,739 (+8%)</b>	<b>\$630,318 (+8%)</b>	<b>\$626,558 (-1%)</b>	<b>\$721,887 (+15%)</b>	<b>\$736,853 (+2%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$71,436 (-11%)	\$79,038 (+11%)	\$63,575 (-20%)	\$73,468 (+16%)	\$76,717 (+4%)
4/1 - 6/30	\$197,133 (+8%)	\$293,683 (+49%)	\$292,289 (-0%)	\$363,252 (+24%)	\$356,383 (-2%)
7/1 - 9/30	\$477,408 (+16%)	\$668,121 (+40%)	\$738,076 (+10%)	\$865,032 (+17%)	\$908,962 (+5%)
10/1 -12/31	\$67,814 (+6%)	\$73,385 (+8%)	\$77,993 (+6%)	\$105,048 (+35%)	\$97,066 (-8%)
<b>Total:</b>	<b>\$813,791 (+10%)</b>	<b>\$1,114,227 (+37%)</b>	<b>\$1,171,933 (+5%)</b>	<b>\$1,406,800 (+20%)</b>	<b>\$1,439,127 (+2%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$82,788 (+8%)	\$85,095 (+3%)	\$95,579 (+12%)	\$96,552 (+1%)	\$110,636 (+15%)
4/1 - 6/30	\$387,574 (+9%)	\$472,904 (+22%)	\$536,809 (+14%)	\$619,495 (+15%)	\$640,683 (+3%)
7/1 - 9/30	\$902,180 (-1%)	\$1,036,794 (+15%)	\$1,138,894 (+10%)	\$1,200,777 (+5%)	\$0 (+0%)
10/1 -12/31	\$109,997 (+13%)	\$84,039 (-24%)	\$133,622 (+59%)	\$175,728 (+32%)	\$0 (+0%)
<b>Total:</b>	<b>\$1,482,540 (+3%)</b>	<b>\$1,678,832 (+13%)</b>	<b>\$1,904,904 (+13%)</b>	<b>\$2,092,553 (+10%)</b>	<b>\$751,319 (+5%)</b>

**CITY OF WHITEFISH**  
Gross Lodging Tax Revenue

Date of this Run: 11/4/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$28,234		\$37,251 (+32%)		\$44,337 (+19%)		\$53,212 (+20%)
4/1 - 6/30			\$27,726		\$30,113 (+9%)		\$40,368 (+34%)		\$47,111 (+17%)
7/1 - 9/30	\$44,564		\$53,676 (+20%)		\$64,554 (+20%)		\$74,869 (+16%)		\$102,678 (+37%)
10/1 -12/31	\$16,336		\$19,642 (+20%)		\$24,360 (+24%)		\$24,215 (-1%)		\$32,305 (+33%)
<b>Total:</b>	<b>\$60,900</b>		<b>\$129,278 (+20%)</b>		<b>\$156,278 (+21%)</b>		<b>\$183,789 (+18%)</b>		<b>\$235,306 (+28%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)		\$61,585 (+9%)		\$47,918 (-22%)		\$47,942 (+0%)		\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)		\$70,053 (+23%)		\$57,129 (-18%)		\$53,387 (-7%)		\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)		\$145,085 (+10%)		\$143,318 (-1%)		\$163,598 (+14%)		\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)		\$39,889 (-2%)		\$36,032 (-10%)		\$35,764 (-1%)		\$32,025 (-10%)
<b>Total:</b>	<b>\$286,097 (+22%)</b>		<b>\$316,611 (+11%)</b>		<b>\$284,397 (-10%)</b>		<b>\$300,691 (+6%)</b>		<b>\$292,883 (-3%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)		\$40,091 (-4%)		\$42,297 (+6%)		\$53,239 (+26%)		\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)		\$57,802 (+2%)		\$63,271 (+9%)		\$69,131 (+9%)		\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)		\$173,405 (+1%)		\$181,993 (+5%)		\$190,565 (+5%)		\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)		\$32,300 (-8%)		\$40,569 (+26%)		\$41,125 (+1%)		\$40,962 (-0%)
<b>Total:</b>	<b>\$305,101 (+4%)</b>		<b>\$303,598 (-0%)</b>		<b>\$328,130 (+8%)</b>		<b>\$354,060 (+8%)</b>		<b>\$352,390 (-0%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)		\$51,819 (+8%)		\$53,491 (+3%)		\$55,015 (+3%)		\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)		\$78,523 (+12%)		\$83,493 (+6%)		\$94,634 (+13%)		\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)		\$198,494 (-3%)		\$228,632 (+15%)		\$242,482 (+6%)		\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)		\$49,397 (+21%)		\$54,488 (+10%)		\$59,604 (+9%)		\$70,722 (+19%)
<b>Total:</b>	<b>\$362,642 (+3%)</b>		<b>\$378,232 (+4%)</b>		<b>\$420,104 (+11%)</b>		<b>\$451,734 (+8%)</b>		<b>\$524,650 (+16%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)		\$78,757 (+21%)		\$63,046 (-20%)		\$65,629 (+4%)		\$75,479 (+15%)
4/1 - 6/30	\$115,245 (+11%)		\$112,082 (-3%)		\$98,104 (-12%)		\$107,765 (+10%)		\$104,822 (-3%)
7/1 - 9/30	\$316,016 (+10%)		\$330,749 (+5%)		\$283,003 (-14%)		\$324,254 (+15%)		\$360,552 (+11%)
10/1 -12/31	\$78,487 (+11%)		\$61,490 (-22%)		\$55,645 (-10%)		\$65,377 (+17%)		\$70,920 (+8%)
<b>Total:</b>	<b>\$574,737 (+10%)</b>		<b>\$583,078 (+1%)</b>		<b>\$499,798 (-14%)</b>		<b>\$563,024 (+13%)</b>		<b>\$611,772 (+9%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$80,440 (+7%)		\$104,050 (+29%)		\$115,683 (+11%)		\$117,988 (+2%)		\$110,690 (-6%)
4/1 - 6/30	\$119,703 (+14%)		\$142,018 (+19%)		\$141,492 (-0%)		\$158,362 (+12%)		\$177,140 (+12%)
7/1 - 9/30	\$383,987 (+6%)		\$431,187 (+12%)		\$447,030 (+4%)		\$438,690 (-2%)		\$0 (+0%)
10/1 -12/31	\$81,416 (+15%)		\$93,746 (+15%)		\$104,524 (+11%)		\$94,311 (-10%)		\$0 (+0%)
<b>Total:</b>	<b>\$665,546 (+9%)</b>		<b>\$771,001 (+16%)</b>		<b>\$808,729 (+5%)</b>		<b>\$809,351 (+0%)</b>		<b>\$287,831 (+4%)</b>