

DANIELS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/22/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$532		\$634 (+19%)		\$737 (+16%)		\$767 (+4%)
4/1 - 6/30			\$1,382		\$1,095 (-21%)		\$1,432 (+31%)		\$1,257 (-12%)
7/1 - 9/30	\$2,025		\$1,905 (-6%)		\$1,611 (-15%)		\$1,877 (+17%)		\$2,139 (+14%)
10/1 -12/31	\$1,115		\$951 (-15%)		\$966 (+2%)		\$1,339 (+39%)		\$1,682 (+26%)
Total:	\$3,140		\$4,770 (-9%)		\$4,306 (-10%)		\$5,385 (+25%)		\$5,845 (+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$952 (+24%)		\$737 (-23%)		\$823 (+12%)		\$796 (-3%)		\$753 (-5%)
4/1 - 6/30	\$1,343 (+7%)		\$1,650 (+23%)		\$2,014 (+22%)		\$1,679 (-17%)		\$1,369 (-18%)
7/1 - 9/30	\$2,405 (+12%)		\$2,582 (+7%)		\$2,788 (+8%)		\$1,777 (-36%)		\$2,130 (+20%)
10/1 -12/31	\$1,865 (+11%)		\$2,460 (+32%)		\$2,662 (+8%)		\$1,391 (-48%)		\$1,336 (-4%)
Total:	\$6,565 (+12%)		\$7,429 (+13%)		\$8,287 (+12%)		\$5,643 (-32%)		\$5,588 (-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$933 (+24%)		\$878 (-6%)		\$867 (-1%)		\$1,419 (+64%)		\$957 (-33%)
4/1 - 6/30	\$1,573 (+15%)		\$1,367 (-13%)		\$1,582 (+16%)		\$1,866 (+18%)		\$1,571 (-16%)
7/1 - 9/30	\$1,904 (-11%)		\$2,221 (+17%)		\$2,015 (-9%)		\$2,454 (+22%)		\$2,264 (-8%)
10/1 -12/31	\$1,716 (+28%)		\$1,588 (-7%)		\$1,441 (-9%)		\$1,372 (-5%)		\$1,482 (+8%)
Total:	\$6,126 (+10%)		\$6,054 (-1%)		\$5,905 (-2%)		\$7,111 (+20%)		\$6,273 (-12%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$836 (-13%)		\$1,089 (+30%)		\$1,251 (+15%)		\$1,039 (-17%)		\$1,699 (+64%)
4/1 - 6/30	\$1,215 (-23%)		\$1,336 (+10%)		\$1,891 (+41%)		\$1,747 (-8%)		\$1,572 (-10%)
7/1 - 9/30	\$1,869 (-17%)		\$2,802 (+50%)		\$2,867 (+2%)		\$2,633 (-8%)		\$2,608 (-1%)
10/1 -12/31	\$1,982 (+34%)		\$2,097 (+6%)		\$1,978 (-6%)		\$1,925 (-3%)		\$2,277 (+18%)
Total:	\$5,903 (-6%)		\$7,325 (+24%)		\$7,986 (+9%)		\$7,344 (-8%)		\$8,157 (+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$1,292 (-24%)		\$1,607 (+24%)		\$2,064 (+28%)		\$1,316 (-36%)		\$1,925 (+46%)
4/1 - 6/30	\$1,746 (+11%)		\$2,379 (+36%)		\$2,170 (-9%)		\$2,455 (+13%)		\$3,541 (+44%)
7/1 - 9/30	\$2,303 (-12%)		\$3,401 (+48%)		\$2,408 (-29%)		\$4,733 (+97%)		\$5,238 (+11%)
10/1 -12/31	\$2,539 (+11%)		\$2,632 (+4%)		\$1,802 (-32%)		\$3,006 (+67%)		\$3,915 (+30%)
Total:	\$7,880 (-3%)		\$10,019 (+27%)		\$8,444 (-16%)		\$11,510 (+36%)		\$14,619 (+27%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$2,040 (+6%)		\$3,144 (+54%)		\$1,814 (-42%)		\$1,547 (-15%)		\$1,508 (-3%)
4/1 - 6/30	\$4,858 (+37%)		\$3,018 (-38%)		\$2,976 (-1%)		\$3,166 (+6%)		\$2,807 (-11%)
7/1 - 9/30	\$5,376 (+3%)		\$4,532 (-16%)		\$4,378 (-3%)		\$3,865 (-12%)		\$4,944 (+28%)
10/1 -12/31	\$4,740 (+21%)		\$4,122 (-13%)		\$3,842 (-7%)		\$4,289 (+12%)		\$0 (+0%)
Total:	\$17,014 (+16%)		\$14,817 (-13%)		\$13,011 (-12%)		\$12,868 (-1%)		\$9,259 (+8%)

GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 11/22/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$176		\$165	(-6%)	\$181	(+10%)	\$787	(+335%)
4/1 - 6/30			\$585		\$713	(+22%)	\$688	(-4%)	\$1,498	(+118%)
7/1 - 9/30	\$628		\$681	(+8%)	\$880	(+29%)	\$1,421	(+61%)	\$2,344	(+65%)
10/1 -12/31	\$779		\$741	(-5%)	\$869	(+17%)	\$1,730	(+99%)	\$2,189	(+27%)
Total:	\$1,407		\$2,183	(+1%)	\$2,627	(+20%)	\$4,020	(+53%)	\$6,818	(+70%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,149	(+46%)	\$666	(-42%)	\$650	(-2%)	\$627	(-3%)	\$1,096	(+75%)
4/1 - 6/30	\$1,900	(+27%)	\$1,835	(-3%)	\$2,066	(+13%)	\$1,772	(-14%)	\$4,006	(+126%)
7/1 - 9/30	\$2,361	(+1%)	\$2,564	(+9%)	\$2,338	(-9%)	\$2,721	(+16%)	\$3,153	(+16%)
10/1 -12/31	\$1,806	(-17%)	\$2,180	(+21%)	\$2,452	(+13%)	\$2,571	(+5%)	\$2,787	(+8%)
Total:	\$7,216	(+6%)	\$7,244	(+0%)	\$7,507	(+4%)	\$7,690	(+2%)	\$11,042	(+44%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,045	(-5%)	\$709	(-32%)	\$781	(+10%)	\$584	(-25%)	\$827	(+42%)
4/1 - 6/30	\$1,984	(-50%)	\$2,748	(+39%)	\$3,286	(+20%)	\$2,820	(-14%)	\$3,049	(+8%)
7/1 - 9/30	\$3,836	(+22%)	\$3,716	(-3%)	\$2,844	(-23%)	\$4,441	(+56%)	\$3,701	(-17%)
10/1 -12/31	\$2,494	(-11%)	\$2,842	(+14%)	\$2,914	(+3%)	\$3,126	(+7%)	\$3,174	(+2%)
Total:	\$9,359	(-15%)	\$10,015	(+7%)	\$9,825	(-2%)	\$10,970	(+12%)	\$10,750	(-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$861	(+4%)	\$891	(+3%)	\$994	(+11%)	\$1,157	(+16%)	\$758	(-34%)
4/1 - 6/30	\$3,786	(+24%)	\$3,413	(-10%)	\$3,157	(-7%)	\$4,052	(+28%)	\$3,391	(-16%)
7/1 - 9/30	\$4,097	(+11%)	\$4,612	(+13%)	\$4,970	(+8%)	\$4,604	(-7%)	\$5,006	(+9%)
10/1 -12/31	\$3,107	(-2%)	\$4,161	(+34%)	\$4,407	(+6%)	\$4,210	(-4%)	\$4,272	(+1%)
Total:	\$11,850	(+10%)	\$13,077	(+10%)	\$13,528	(+3%)	\$14,023	(+4%)	\$13,428	(-4%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$1,572	(+107%)	\$957	(-39%)	\$1,484	(+55%)	\$1,103	(-26%)	\$1,105	(+0%)
4/1 - 6/30	\$3,461	(+2%)	\$3,995	(+15%)	\$4,748	(+19%)	\$4,457	(-6%)	\$3,141	(-30%)
7/1 - 9/30	\$4,717	(-6%)	\$5,859	(+24%)	\$5,352	(-9%)	\$6,084	(+14%)	\$4,846	(-20%)
10/1 -12/31	\$4,495	(+5%)	\$4,721	(+5%)	\$5,802	(+23%)	\$4,740	(-18%)	\$5,017	(+6%)
Total:	\$14,245	(+6%)	\$15,532	(+9%)	\$17,387	(+12%)	\$16,384	(-6%)	\$14,109	(-14%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$1,741	(+58%)	\$1,945	(+12%)	\$2,165	(+11%)	\$2,234	(+3%)	\$1,952	(-13%)
4/1 - 6/30	\$4,013	(+28%)	\$3,757	(-6%)	\$5,329	(+42%)	\$5,308	(-0%)	\$6,028	(+14%)
7/1 - 9/30	\$5,240	(+8%)	\$6,346	(+21%)	\$7,313	(+15%)	\$7,044	(-4%)	\$8,250	(+17%)
10/1 -12/31	\$4,263	(-15%)	\$4,502	(+6%)	\$5,482	(+22%)	\$5,633	(+3%)	\$0	(+0%)
Total:	\$15,256	(+8%)	\$16,550	(+8%)	\$20,289	(+23%)	\$20,219	(-0%)	\$16,229	(+11%)

PHILLIPS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/22/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$3,646		\$3,425	(-6%)	\$3,797	(+11%)	\$4,012	(+6%)
4/1 - 6/30			\$5,807		\$6,709	(+16%)	\$7,855	(+17%)	\$8,808	(+12%)
7/1 - 9/30	\$7,887		\$8,045	(+2%)	\$9,847	(+22%)	\$10,290	(+4%)	\$12,654	(+23%)
10/1 -12/31	\$5,901		\$6,088	(+3%)	\$6,353	(+4%)	\$6,585	(+4%)	\$8,549	(+30%)
Total:	\$13,788		\$23,586	(+3%)	\$26,334	(+12%)	\$28,527	(+8%)	\$34,023	(+19%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$4,292	(+7%)	\$4,053	(-6%)	\$4,070	(+0%)	\$3,741	(-8%)	\$3,070	(-18%)
4/1 - 6/30	\$8,930	(+1%)	\$6,955	(-22%)	\$7,495	(+8%)	\$8,201	(+9%)	\$7,439	(-9%)
7/1 - 9/30	\$9,569	(-24%)	\$9,483	(-1%)	\$9,326	(-2%)	\$9,891	(+6%)	\$11,795	(+19%)
10/1 -12/31	\$7,157	(-16%)	\$7,693	(+7%)	\$8,025	(+4%)	\$8,412	(+5%)	\$8,839	(+5%)
Total:	\$29,948	(-12%)	\$28,185	(-6%)	\$28,916	(+3%)	\$30,245	(+5%)	\$31,143	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$3,201	(+4%)	\$4,548	(+42%)	\$3,399	(-25%)	\$4,470	(+32%)	\$4,745	(+6%)
4/1 - 6/30	\$7,993	(+7%)	\$7,188	(-10%)	\$6,325	(-12%)	\$7,002	(+11%)	\$6,977	(-0%)
7/1 - 9/30	\$11,395	(-3%)	\$9,918	(-13%)	\$9,867	(-1%)	\$11,319	(+15%)	\$9,321	(-18%)
10/1 -12/31	\$8,669	(-2%)	\$6,755	(-22%)	\$7,373	(+9%)	\$8,078	(+10%)	\$7,976	(-1%)
Total:	\$31,258	(+0%)	\$28,409	(-9%)	\$26,964	(-5%)	\$30,869	(+14%)	\$29,019	(-6%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$4,638	(-2%)	\$6,639	(+43%)	\$5,699	(-14%)	\$4,976	(-13%)	\$8,547	(+72%)
4/1 - 6/30	\$6,748	(-3%)	\$10,497	(+56%)	\$10,021	(-5%)	\$9,714	(-3%)	\$10,227	(+5%)
7/1 - 9/30	\$11,152	(+20%)	\$13,870	(+24%)	\$12,766	(-8%)	\$15,245	(+19%)	\$14,873	(-2%)
10/1 -12/31	\$10,696	(+34%)	\$10,932	(+2%)	\$11,786	(+8%)	\$11,989	(+2%)	\$14,067	(+17%)
Total:	\$33,234	(+15%)	\$41,938	(+26%)	\$40,272	(-4%)	\$41,924	(+4%)	\$47,713	(+14%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$9,207	(+8%)	\$9,130	(-1%)	\$7,163	(-22%)	\$6,896	(-4%)	\$8,311	(+21%)
4/1 - 6/30	\$11,857	(+16%)	\$9,906	(-16%)	\$10,414	(+5%)	\$12,707	(+22%)	\$11,487	(-10%)
7/1 - 9/30	\$15,631	(+5%)	\$14,655	(-6%)	\$13,321	(-9%)	\$18,398	(+38%)	\$18,682	(+2%)
10/1 -12/31	\$12,888	(-8%)	\$11,916	(-8%)	\$10,896	(-9%)	\$15,682	(+44%)	\$13,158	(-16%)
Total:	\$49,582	(+4%)	\$45,606	(-8%)	\$41,794	(-8%)	\$53,683	(+28%)	\$51,639	(-4%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$8,593	(+3%)	\$6,543	(-24%)	\$6,883	(+5%)	\$6,965	(+1%)	\$7,828	(+12%)
4/1 - 6/30	\$10,453	(-9%)	\$11,761	(+13%)	\$14,393	(+22%)	\$15,018	(+4%)	\$15,921	(+6%)
7/1 - 9/30	\$16,995	(-9%)	\$19,231	(+13%)	\$18,279	(-5%)	\$19,134	(+5%)	\$21,597	(+13%)
10/1 -12/31	\$12,067	(-8%)	\$14,956	(+24%)	\$14,930	(-0%)	\$19,187	(+29%)	\$0	(+0%)
Total:	\$48,109	(-7%)	\$52,490	(+9%)	\$54,485	(+4%)	\$60,304	(+11%)	\$45,345	(+10%)

RICHLAND COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/22/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$5,176		\$4,394 (-15%)		\$4,044 (-8%)		\$4,000 (-1%)
4/1 - 6/30			\$6,486		\$5,440 (-16%)		\$6,298 (+16%)		\$5,751 (-9%)
7/1 - 9/30	\$6,536		\$5,698 (-13%)		\$6,625 (+16%)		\$6,475 (-2%)		\$7,276 (+12%)
10/1 -12/31	\$6,218		\$4,553 (-27%)		\$4,700 (+3%)		\$4,605 (-2%)		\$5,317 (+15%)
Total:	\$12,754		\$21,913 (-20%)		\$21,159 (-3%)		\$21,422 (+1%)		\$22,344 (+4%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$4,838 (+21%)		\$4,747 (-2%)		\$5,251 (+11%)		\$5,054 (-4%)		\$6,790 (+34%)
4/1 - 6/30	\$6,830 (+19%)		\$6,542 (-4%)		\$7,797 (+19%)		\$8,011 (+3%)		\$9,397 (+17%)
7/1 - 9/30	\$8,438 (+16%)		\$8,193 (-3%)		\$9,501 (+16%)		\$10,222 (+8%)		\$10,624 (+4%)
10/1 -12/31	\$5,933 (+12%)		\$6,256 (+5%)		\$6,605 (+6%)		\$11,458 (+73%)		\$10,243 (-11%)
Total:	\$26,039 (+17%)		\$25,738 (-1%)		\$29,154 (+13%)		\$34,745 (+19%)		\$37,054 (+7%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$7,613 (+12%)		\$7,753 (+2%)		\$4,944 (-36%)		\$7,438 (+50%)		\$6,860 (-8%)
4/1 - 6/30	\$10,441 (+11%)		\$9,574 (-8%)		\$8,012 (-16%)		\$8,408 (+5%)		\$8,975 (+7%)
7/1 - 9/30	\$11,450 (+8%)		\$10,957 (-4%)		\$9,206 (-16%)		\$11,087 (+20%)		\$9,378 (-15%)
10/1 -12/31	\$9,894 (-3%)		\$7,879 (-20%)		\$8,096 (+3%)		\$8,688 (+7%)		\$9,324 (+7%)
Total:	\$39,398 (+6%)		\$36,163 (-8%)		\$30,258 (-16%)		\$35,621 (+18%)		\$34,537 (-3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$7,947 (+16%)		\$9,079 (+14%)		\$11,324 (+25%)		\$15,747 (+39%)		\$15,349 (-3%)
4/1 - 6/30	\$10,166 (+13%)		\$12,157 (+20%)		\$14,849 (+22%)		\$17,436 (+17%)		\$19,259 (+10%)
7/1 - 9/30	\$11,936 (+27%)		\$14,149 (+19%)		\$18,967 (+34%)		\$20,163 (+6%)		\$21,207 (+5%)
10/1 -12/31	\$10,270 (+10%)		\$12,418 (+21%)		\$16,723 (+35%)		\$18,231 (+9%)		\$19,298 (+6%)
Total:	\$40,318 (+17%)		\$47,802 (+19%)		\$61,863 (+29%)		\$71,577 (+16%)		\$75,112 (+5%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)		\$18,568 (+18%)		\$23,089 (+24%)		\$21,811 (-6%)		\$26,351 (+21%)
4/1 - 6/30	\$21,810 (+13%)		\$23,054 (+6%)		\$22,490 (-2%)		\$30,190 (+34%)		\$29,317 (-3%)
7/1 - 9/30	\$20,126 (-5%)		\$28,751 (+43%)		\$27,364 (-5%)		\$28,980 (+6%)		\$33,448 (+15%)
10/1 -12/31	\$18,163 (-6%)		\$25,893 (+43%)		\$23,439 (-9%)		\$24,406 (+4%)		\$31,865 (+31%)
Total:	\$75,883 (+1%)		\$96,266 (+27%)		\$96,383 (+0%)		\$105,388 (+9%)		\$120,982 (+15%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$32,969 (+25%)		\$103,251 (+213%)		\$78,717 (-24%)		\$72,437 (-8%)		\$34,449 (-52%)
4/1 - 6/30	\$68,596 (+134%)		\$103,099 (+50%)		\$104,307 (+1%)		\$89,000 (-15%)		\$35,782 (-60%)
7/1 - 9/30	\$116,273 (+248%)		\$110,205 (-5%)		\$135,620 (+23%)		\$86,292 (-36%)		\$39,632 (-54%)
10/1 -12/31	\$112,635 (+253%)		\$105,862 (-6%)		\$119,942 (+13%)		\$58,792 (-51%)		\$0 (+0%)
Total:	\$330,473 (+173%)		\$422,417 (+28%)		\$438,586 (+4%)		\$306,521 (-30%)		\$109,863 (-56%)

ROOSEVELT COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/22/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$3,620		\$3,049	(-16%)	\$3,864	(+27%)	\$3,640	(-6%)
4/1 - 6/30			\$4,812		\$4,849	(+1%)	\$5,481	(+13%)	\$5,957	(+9%)
7/1 - 9/30	\$4,648		\$5,969	(+28%)	\$6,513	(+9%)	\$6,851	(+5%)	\$7,882	(+15%)
10/1 -12/31	\$2,899		\$3,981	(+37%)	\$4,370	(+10%)	\$3,944	(-10%)	\$4,376	(+11%)
Total:	\$7,547		\$18,382	(+32%)	\$18,781	(+2%)	\$20,140	(+7%)	\$21,855	(+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$3,935	(+8%)	\$4,418	(+12%)	\$5,098	(+15%)	\$4,408	(-14%)	\$4,735	(+7%)
4/1 - 6/30	\$6,084	(+2%)	\$6,744	(+11%)	\$7,610	(+13%)	\$8,319	(+9%)	\$8,182	(-2%)
7/1 - 9/30	\$8,047	(+2%)	\$10,082	(+25%)	\$11,177	(+11%)	\$10,813	(-3%)	\$10,376	(-4%)
10/1 -12/31	\$4,734	(+8%)	\$6,793	(+44%)	\$7,212	(+6%)	\$6,843	(-5%)	\$7,882	(+15%)
Total:	\$22,800	(+4%)	\$28,037	(+23%)	\$31,097	(+11%)	\$30,383	(-2%)	\$31,175	(+3%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$6,646	(+40%)	\$5,198	(-22%)	\$4,504	(-13%)	\$5,549	(+23%)	\$5,758	(+4%)
4/1 - 6/30	\$10,258	(+25%)	\$8,807	(-14%)	\$7,933	(-10%)	\$9,764	(+23%)	\$7,667	(-21%)
7/1 - 9/30	\$11,607	(+12%)	\$12,286	(+6%)	\$11,449	(-7%)	\$12,152	(+6%)	\$13,436	(+11%)
10/1 -12/31	\$7,012	(-11%)	\$6,647	(-5%)	\$7,818	(+18%)	\$7,742	(-1%)	\$8,319	(+7%)
Total:	\$35,523	(+14%)	\$32,938	(-7%)	\$31,704	(-4%)	\$35,207	(+11%)	\$35,181	(-0%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$5,628	(-2%)	\$5,775	(+3%)	\$5,307	(-8%)	\$6,059	(+14%)	\$7,956	(+31%)
4/1 - 6/30	\$9,932	(+30%)	\$9,862	(-1%)	\$10,337	(+5%)	\$9,368	(-9%)	\$10,814	(+15%)
7/1 - 9/30	\$12,421	(-8%)	\$9,257	(-25%)	\$13,340	(+44%)	\$14,321	(+7%)	\$15,340	(+7%)
10/1 -12/31	\$6,916	(-17%)	\$7,446	(+8%)	\$9,491	(+27%)	\$10,862	(+14%)	\$8,988	(-17%)
Total:	\$34,897	(-1%)	\$32,339	(-7%)	\$38,474	(+19%)	\$40,610	(+6%)	\$43,098	(+6%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$6,695	(-16%)	\$7,502	(+12%)	\$8,348	(+11%)	\$11,524	(+38%)	\$15,068	(+31%)
4/1 - 6/30	\$10,033	(-7%)	\$11,253	(+12%)	\$13,579	(+21%)	\$14,993	(+10%)	\$21,611	(+44%)
7/1 - 9/30	\$13,815	(-10%)	\$14,651	(+6%)	\$17,684	(+21%)	\$20,728	(+17%)	\$24,137	(+16%)
10/1 -12/31	\$11,772	(+31%)	\$11,686	(-1%)	\$14,241	(+22%)	\$17,315	(+22%)	\$21,807	(+26%)
Total:	\$42,316	(-2%)	\$45,092	(+7%)	\$53,852	(+19%)	\$64,560	(+20%)	\$82,623	(+28%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$21,108	(+40%)	\$17,266	(-18%)	\$14,976	(-13%)	\$16,162	(+8%)	\$11,540	(-29%)
4/1 - 6/30	\$22,278	(+3%)	\$20,590	(-8%)	\$23,004	(+12%)	\$20,303	(-12%)	\$15,828	(-22%)
7/1 - 9/30	\$26,133	(+8%)	\$26,906	(+3%)	\$27,151	(+1%)	\$29,069	(+7%)	\$14,922	(-49%)
10/1 -12/31	\$19,717	(-10%)	\$20,766	(+5%)	\$20,771	(+0%)	\$21,460	(+3%)	\$0	(+0%)
Total:	\$89,236	(+8%)	\$85,528	(-4%)	\$85,902	(+0%)	\$86,994	(+1%)	\$42,290	(-35%)

SHERIDAN COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/22/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,536		\$2,386	(-6%)	\$2,292	(-4%)	\$2,660	(+16%)
4/1 - 6/30			\$3,473		\$3,826	(+10%)	\$3,831	(+0%)	\$4,141	(+8%)
7/1 - 9/30	\$5,009		\$4,885	(-2%)	\$4,194	(-14%)	\$5,550	(+32%)	\$5,640	(+2%)
10/1 -12/31	\$3,654		\$3,712	(+2%)	\$3,308	(-11%)	\$4,015	(+21%)	\$4,657	(+16%)
Total:	\$8,663		\$14,606	(-1%)	\$13,714	(-6%)	\$15,688	(+14%)	\$17,098	(+9%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$2,649	(-0%)	\$2,565	(-3%)	\$2,415	(-6%)	\$2,502	(+4%)	\$2,775	(+11%)
4/1 - 6/30	\$4,146	(+0%)	\$4,520	(+9%)	\$4,236	(-6%)	\$3,436	(-19%)	\$4,174	(+21%)
7/1 - 9/30	\$5,670	(+1%)	\$5,731	(+1%)	\$4,766	(-17%)	\$4,019	(-16%)	\$4,274	(+6%)
10/1 -12/31	\$4,727	(+2%)	\$6,098	(+29%)	\$5,123	(-16%)	\$5,996	(+17%)	\$4,411	(-26%)
Total:	\$17,192	(+1%)	\$18,913	(+10%)	\$16,540	(-13%)	\$15,953	(-4%)	\$15,634	(-2%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$5,409	(+95%)	\$3,241	(-40%)	\$2,290	(-29%)	\$2,484	(+8%)	\$4,533	(+82%)
4/1 - 6/30	\$6,334	(+52%)	\$5,498	(-13%)	\$4,646	(-15%)	\$5,392	(+16%)	\$4,135	(-23%)
7/1 - 9/30	\$7,318	(+71%)	\$5,220	(-29%)	\$6,912	(+32%)	\$5,286	(-24%)	\$5,207	(-1%)
10/1 -12/31	\$5,083	(+15%)	\$3,840	(-24%)	\$4,779	(+24%)	\$6,892	(+44%)	\$5,314	(-23%)
Total:	\$24,144	(+54%)	\$17,799	(-26%)	\$18,627	(+5%)	\$20,054	(+8%)	\$19,189	(-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,735	(-40%)	\$2,638	(-4%)	\$2,660	(+1%)	\$2,496	(-6%)	\$3,299	(+32%)
4/1 - 6/30	\$4,029	(-3%)	\$4,889	(+21%)	\$4,673	(-4%)	\$4,811	(+3%)	\$6,920	(+44%)
7/1 - 9/30	\$5,926	(+14%)	\$6,618	(+12%)	\$6,408	(-3%)	\$6,899	(+8%)	\$6,605	(-4%)
10/1 -12/31	\$4,624	(-13%)	\$5,267	(+14%)	\$5,183	(-2%)	\$6,398	(+23%)	\$5,959	(-7%)
Total:	\$17,314	(-10%)	\$19,412	(+12%)	\$18,924	(-3%)	\$20,604	(+9%)	\$22,784	(+11%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,093	(-6%)	\$3,746	(+21%)	\$3,905	(+4%)	\$5,152	(+32%)	\$12,412	(+141%)
4/1 - 6/30	\$5,201	(-25%)	\$7,179	(+38%)	\$5,467	(-24%)	\$11,462	(+110%)	\$12,632	(+10%)
7/1 - 9/30	\$7,344	(+11%)	\$9,579	(+30%)	\$7,194	(-25%)	\$13,533	(+88%)	\$15,588	(+15%)
10/1 -12/31	\$7,688	(+29%)	\$9,973	(+30%)	\$6,944	(-30%)	\$10,625	(+53%)	\$15,939	(+50%)
Total:	\$23,326	(+2%)	\$30,476	(+31%)	\$23,509	(-23%)	\$40,772	(+73%)	\$56,571	(+39%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$15,040	(+21%)	\$27,481	(+83%)	\$11,597	(-58%)	\$8,896	(-23%)	\$5,048	(-43%)
4/1 - 6/30	\$24,866	(+97%)	\$16,222	(-35%)	\$18,351	(+13%)	\$10,485	(-43%)	\$13,967	(+33%)
7/1 - 9/30	\$27,532	(+77%)	\$21,682	(-21%)	\$20,772	(-4%)	\$14,084	(-32%)	\$12,325	(-12%)
10/1 -12/31	\$24,251	(+52%)	\$21,699	(-11%)	\$23,121	(+7%)	\$14,100	(-39%)	\$0	(+0%)
Total:	\$91,690	(+62%)	\$87,084	(-5%)	\$73,841	(-15%)	\$47,564	(-36%)	\$31,340	(-6%)

VALLEY COUNTY
Gross Lodging Tax Revenue

Date of this Run: 11/22/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$7,311		\$6,820	(-7%)	\$8,192	(+20%)	\$9,072	(+11%)
4/1 - 6/30			\$10,663		\$11,291	(+6%)	\$12,629	(+12%)	\$13,957	(+11%)
7/1 - 9/30	\$13,660		\$14,189	(+4%)	\$15,242	(+7%)	\$16,697	(+10%)	\$18,429	(+10%)
10/1 -12/31	\$8,211		\$8,101	(-1%)	\$10,645	(+31%)	\$10,671	(+0%)	\$12,443	(+17%)
Total:	\$21,871		\$40,264	(+2%)	\$43,998	(+9%)	\$48,189	(+10%)	\$53,901	(+12%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$10,609	(+17%)	\$10,073	(-5%)	\$8,917	(-11%)	\$11,093	(+24%)	\$11,823	(+7%)
4/1 - 6/30	\$15,711	(+13%)	\$16,778	(+7%)	\$14,682	(-12%)	\$15,319	(+4%)	\$16,312	(+6%)
7/1 - 9/30	\$19,402	(+5%)	\$22,073	(+14%)	\$22,089	(+0%)	\$23,329	(+6%)	\$22,312	(-4%)
10/1 -12/31	\$11,303	(-9%)	\$12,710	(+12%)	\$13,533	(+6%)	\$13,112	(-3%)	\$12,018	(-8%)
Total:	\$57,025	(+6%)	\$61,634	(+8%)	\$59,221	(-4%)	\$62,853	(+6%)	\$62,465	(-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$8,577	(-27%)	\$9,124	(+6%)	\$9,242	(+1%)	\$9,313	(+1%)	\$10,127	(+9%)
4/1 - 6/30	\$15,096	(-7%)	\$15,465	(+2%)	\$14,662	(-5%)	\$16,047	(+9%)	\$16,188	(+1%)
7/1 - 9/30	\$24,706	(+11%)	\$24,342	(-1%)	\$23,598	(-3%)	\$24,109	(+2%)	\$25,170	(+4%)
10/1 -12/31	\$12,447	(+4%)	\$15,493	(+24%)	\$12,598	(-19%)	\$12,821	(+2%)	\$15,131	(+18%)
Total:	\$60,826	(-3%)	\$64,424	(+6%)	\$60,100	(-7%)	\$62,290	(+4%)	\$66,615	(+7%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$10,499	(+4%)	\$12,823	(+22%)	\$11,645	(-9%)	\$11,203	(-4%)	\$10,936	(-2%)
4/1 - 6/30	\$19,193	(+19%)	\$21,153	(+10%)	\$19,158	(-9%)	\$19,146	(-0%)	\$19,390	(+1%)
7/1 - 9/30	\$25,877	(+3%)	\$28,709	(+11%)	\$26,217	(-9%)	\$28,626	(+9%)	\$26,140	(-9%)
10/1 -12/31	\$17,101	(+13%)	\$17,916	(+5%)	\$13,841	(-23%)	\$15,819	(+14%)	\$15,914	(+1%)
Total:	\$72,669	(+9%)	\$80,600	(+11%)	\$70,860	(-12%)	\$74,794	(+6%)	\$72,380	(-3%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$11,420	(+4%)	\$15,081	(+32%)	\$16,061	(+7%)	\$15,968	(-1%)	\$16,456	(+3%)
4/1 - 6/30	\$25,699	(+33%)	\$23,405	(-9%)	\$23,158	(-1%)	\$23,393	(+1%)	\$26,696	(+14%)
7/1 - 9/30	\$29,028	(+11%)	\$27,239	(-6%)	\$31,972	(+17%)	\$37,354	(+17%)	\$40,952	(+10%)
10/1 -12/31	\$18,120	(+14%)	\$17,828	(-2%)	\$20,132	(+13%)	\$26,390	(+31%)	\$26,605	(+1%)
Total:	\$84,267	(+16%)	\$83,554	(-1%)	\$91,323	(+9%)	\$103,105	(+13%)	\$110,709	(+7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$20,470	(+24%)	\$22,672	(+11%)	\$25,006	(+10%)	\$26,368	(+5%)	\$21,761	(-17%)
4/1 - 6/30	\$33,554	(+26%)	\$33,378	(-1%)	\$36,110	(+8%)	\$38,465	(+7%)	\$36,643	(-5%)
7/1 - 9/30	\$47,217	(+15%)	\$48,517	(+3%)	\$48,358	(-0%)	\$49,687	(+3%)	\$49,910	(+0%)
10/1 -12/31	\$27,113	(+2%)	\$32,017	(+18%)	\$36,650	(+14%)	\$31,054	(-15%)	\$0	(+0%)
Total:	\$128,354	(+16%)	\$136,584	(+6%)	\$146,123	(+7%)	\$145,574	(-0%)	\$108,314	(-5%)