

BLAINE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,129		\$1,735	(-19%)	\$1,787	(+3%)	\$2,135	(+19%)
4/1 - 6/30			\$2,939		\$2,810	(-4%)	\$3,115	(+11%)	\$3,914	(+26%)
7/1 - 9/30	\$3,889		\$3,834	(-1%)	\$3,878	(+1%)	\$4,740	(+22%)	\$5,940	(+25%)
10/1 -12/31	\$2,667		\$2,882	(+8%)	\$2,549	(-12%)	\$3,158	(+24%)	\$4,567	(+45%)
Total:	\$6,556		\$11,783	(+2%)	\$10,972	(-7%)	\$12,801	(+17%)	\$16,556	(+29%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$2,775	(+30%)	\$2,741	(-1%)	\$1,887	(-31%)	\$2,412	(+28%)	\$2,210	(-8%)
4/1 - 6/30	\$4,700	(+20%)	\$4,209	(-10%)	\$3,924	(-7%)	\$4,098	(+4%)	\$4,058	(-1%)
7/1 - 9/30	\$5,550	(-7%)	\$4,673	(-16%)	\$4,831	(+3%)	\$4,710	(-3%)	\$6,125	(+30%)
10/1 -12/31	\$3,942	(-14%)	\$3,627	(-8%)	\$3,463	(-5%)	\$3,981	(+15%)	\$3,681	(-8%)
Total:	\$16,967	(+2%)	\$15,250	(-10%)	\$14,105	(-8%)	\$15,201	(+8%)	\$16,074	(+6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$2,695	(+22%)	\$3,116	(+16%)	\$2,645	(-15%)	\$2,245	(-15%)	\$3,633	(+62%)
4/1 - 6/30	\$5,558	(+37%)	\$4,031	(-27%)	\$4,216	(+5%)	\$4,142	(-2%)	\$4,987	(+20%)
7/1 - 9/30	\$6,799	(+11%)	\$4,840	(-29%)	\$5,633	(+16%)	\$6,272	(+11%)	\$7,089	(+13%)
10/1 -12/31	\$4,506	(+22%)	\$4,205	(-7%)	\$4,805	(+14%)	\$5,974	(+24%)	\$5,116	(-14%)
Total:	\$19,558	(+22%)	\$16,192	(-17%)	\$17,299	(+7%)	\$18,633	(+8%)	\$20,825	(+12%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$3,801	(+5%)	\$2,121	(-44%)	\$3,345	(+58%)	\$3,267	(-2%)	\$3,940	(+21%)
4/1 - 6/30	\$4,684	(-6%)	\$5,313	(+13%)	\$4,728	(-11%)	\$5,220	(+10%)	\$5,733	(+10%)
7/1 - 9/30	\$7,659	(+8%)	\$5,580	(-27%)	\$6,923	(+24%)	\$7,601	(+10%)	\$6,976	(-8%)
10/1 -12/31	\$5,062	(-1%)	\$5,255	(+4%)	\$5,851	(+11%)	\$5,866	(+0%)	\$5,506	(-6%)
Total:	\$21,206	(+2%)	\$18,268	(-14%)	\$20,847	(+14%)	\$21,954	(+5%)	\$22,156	(+1%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,716	(-6%)	\$3,489	(-6%)	\$2,936	(-16%)	\$3,114	(+6%)	\$2,434	(-22%)
4/1 - 6/30	\$6,136	(+7%)	\$5,954	(-3%)	\$4,068	(-32%)	\$5,136	(+26%)	\$3,283	(-36%)
7/1 - 9/30	\$6,978	(+0%)	\$6,474	(-7%)	\$5,869	(-9%)	\$7,234	(+23%)	\$7,234	(+0%)
10/1 -12/31	\$5,470	(-1%)	\$5,758	(+5%)	\$4,915	(-15%)	\$5,450	(+11%)	\$4,790	(-12%)
Total:	\$22,300	(+1%)	\$21,675	(-3%)	\$17,787	(-18%)	\$20,934	(+18%)	\$17,741	(-15%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$3,888	(+60%)	\$2,615	(-33%)	\$3,139	(+20%)	\$2,886	(-8%)	\$2,512	(-13%)
4/1 - 6/30	\$4,521	(+38%)	\$3,926	(-13%)	\$5,146	(+31%)	\$4,064	(-21%)	\$3,248	(-20%)
7/1 - 9/30	\$6,925	(-4%)	\$7,365	(+6%)	\$7,909	(+7%)	\$5,507	(-30%)	\$5,706	(+4%)
10/1 -12/31	\$4,798	(+0%)	\$5,771	(+20%)	\$5,453	(-6%)	\$4,727	(-13%)	\$0	(+0%)
Total:	\$20,132	(+13%)	\$19,677	(-2%)	\$21,647	(+10%)	\$17,184	(-21%)	\$11,467	(-8%)

CASCADE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$78,099	\$100,506 (+29%)	\$103,546 (+3%)	\$117,730 (+14%)
4/1 - 6/30		\$106,288	\$123,531 (+16%)	\$131,498 (+6%)	\$155,944 (+19%)
7/1 - 9/30	\$126,100	\$152,232 (+21%)	\$166,630 (+9%)	\$193,610 (+16%)	\$217,311 (+12%)
10/1 -12/31	\$81,936	\$97,675 (+19%)	\$110,455 (+13%)	\$122,514 (+11%)	\$138,073 (+13%)
Total:	\$208,036	\$434,293 (+20%)	\$501,122 (+15%)	\$551,168 (+10%)	\$629,058 (+14%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$130,289 (+11%)	\$116,928 (-10%)	\$124,111 (+6%)	\$123,789 (-0%)	\$130,427 (+5%)
4/1 - 6/30	\$154,414 (-1%)	\$159,373 (+3%)	\$146,919 (-8%)	\$151,876 (+3%)	\$151,424 (-0%)
7/1 - 9/30	\$222,348 (+2%)	\$218,210 (-2%)	\$202,230 (-7%)	\$212,989 (+5%)	\$206,304 (-3%)
10/1 -12/31	\$126,614 (-8%)	\$126,382 (-0%)	\$118,858 (-6%)	\$126,253 (+6%)	\$124,613 (-1%)
Total:	\$633,665 (+1%)	\$620,894 (-2%)	\$592,117 (-5%)	\$614,908 (+4%)	\$612,768 (-0%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$121,662 (-7%)	\$129,415 (+6%)	\$129,948 (+0%)	\$132,671 (+2%)	\$138,373 (+4%)
4/1 - 6/30	\$155,336 (+3%)	\$157,239 (+1%)	\$160,240 (+2%)	\$164,800 (+3%)	\$173,515 (+5%)
7/1 - 9/30	\$217,100 (+5%)	\$213,420 (-2%)	\$204,687 (-4%)	\$236,978 (+16%)	\$221,945 (-6%)
10/1 -12/31	\$129,904 (+4%)	\$126,025 (-3%)	\$125,570 (-0%)	\$136,754 (+9%)	\$134,567 (-2%)
Total:	\$624,002 (+2%)	\$626,099 (+0%)	\$620,445 (-1%)	\$671,203 (+8%)	\$668,400 (-0%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$154,620 (+12%)	\$154,872 (+0%)	\$166,039 (+7%)	\$174,945 (+5%)	\$193,434 (+11%)
4/1 - 6/30	\$189,491 (+9%)	\$187,905 (-1%)	\$188,960 (+1%)	\$221,491 (+17%)	\$244,135 (+10%)
7/1 - 9/30	\$248,025 (+12%)	\$258,272 (+4%)	\$264,235 (+2%)	\$289,674 (+10%)	\$324,140 (+12%)
10/1 -12/31	\$142,965 (+6%)	\$145,144 (+2%)	\$161,476 (+11%)	\$172,179 (+7%)	\$192,865 (+12%)
Total:	\$735,101 (+10%)	\$746,192 (+2%)	\$780,709 (+5%)	\$858,289 (+10%)	\$954,573 (+11%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$200,400 (+4%)	\$253,098 (+26%)	\$244,549 (-3%)	\$261,887 (+7%)	\$276,108 (+5%)
4/1 - 6/30	\$258,816 (+6%)	\$308,931 (+19%)	\$291,698 (-6%)	\$302,712 (+4%)	\$335,917 (+11%)
7/1 - 9/30	\$365,621 (+13%)	\$387,156 (+6%)	\$382,552 (-1%)	\$418,693 (+9%)	\$470,736 (+12%)
10/1 -12/31	\$256,795 (+33%)	\$237,585 (-7%)	\$232,401 (-2%)	\$257,303 (+11%)	\$293,104 (+14%)
Total:	\$1,081,632 (+13%)	\$1,186,769 (+10%)	\$1,151,201 (-3%)	\$1,240,595 (+8%)	\$1,375,865 (+11%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$297,289 (+8%)	\$306,645 (+3%)	\$308,125 (+0%)	\$310,054 (+1%)	\$316,692 (+2%)
4/1 - 6/30	\$377,197 (+12%)	\$380,228 (+1%)	\$379,862 (-0%)	\$355,150 (-7%)	\$369,105 (+4%)
7/1 - 9/30	\$501,361 (+7%)	\$488,833 (-2%)	\$485,086 (-1%)	\$455,353 (-6%)	\$446,489 (-2%)
10/1 -12/31	\$309,985 (+6%)	\$290,385 (-6%)	\$304,941 (+5%)	\$278,770 (-9%)	\$0 (+0%)
Total:	\$1,485,832 (+8%)	\$1,466,092 (-1%)	\$1,478,014 (+1%)	\$1,399,326 (-5%)	\$1,132,286 (+1%)

CHOUTEAU COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$426	\$525 (+23%)	\$559 (+6%)	\$587 (+5%)
4/1 - 6/30		\$872	\$1,131 (+30%)	\$1,226 (+8%)	\$1,293 (+5%)
7/1 - 9/30	\$1,152	\$1,630 (+41%)	\$1,900 (+17%)	\$2,242 (+18%)	\$2,506 (+12%)
10/1 -12/31	\$843	\$927 (+10%)	\$1,150 (+24%)	\$1,332 (+16%)	\$1,331 (-0%)
Total:	\$1,995	\$3,855 (+28%)	\$4,706 (+22%)	\$5,359 (+14%)	\$5,717 (+7%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$728 (+24%)	\$516 (-29%)	\$558 (+8%)	\$662 (+19%)	\$644 (-3%)
4/1 - 6/30	\$1,152 (-11%)	\$1,337 (+16%)	\$1,580 (+18%)	\$1,836 (+16%)	\$1,546 (-16%)
7/1 - 9/30	\$1,928 (-23%)	\$2,277 (+18%)	\$2,237 (-2%)	\$2,260 (+1%)	\$2,664 (+18%)
10/1 -12/31	\$1,094 (-18%)	\$1,293 (+18%)	\$1,472 (+14%)	\$1,428 (-3%)	\$2,202 (+54%)
Total:	\$4,902 (-14%)	\$5,423 (+11%)	\$5,847 (+8%)	\$6,186 (+6%)	\$7,056 (+14%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$745 (+16%)	\$663 (-11%)	\$655 (-1%)	\$1,350 (+106%)	\$2,047 (+52%)
4/1 - 6/30	\$1,350 (-13%)	\$1,637 (+21%)	\$2,186 (+34%)	\$3,975 (+82%)	\$5,224 (+31%)
7/1 - 9/30	\$2,380 (-11%)	\$2,805 (+18%)	\$3,301 (+18%)	\$6,320 (+91%)	\$7,657 (+21%)
10/1 -12/31	\$1,568 (-29%)	\$1,652 (+5%)	\$2,056 (+24%)	\$2,953 (+44%)	\$2,812 (-5%)
Total:	\$6,043 (-14%)	\$6,757 (+12%)	\$8,198 (+21%)	\$14,598 (+78%)	\$17,740 (+22%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,373 (-33%)	\$1,616 (+18%)	\$1,666 (+3%)	\$1,522 (-9%)	\$2,341 (+54%)
4/1 - 6/30	\$4,568 (-13%)	\$5,380 (+18%)	\$6,378 (+19%)	\$7,638 (+20%)	\$6,057 (-21%)
7/1 - 9/30	\$8,234 (+8%)	\$10,330 (+25%)	\$9,163 (-11%)	\$9,664 (+5%)	\$9,653 (-0%)
10/1 -12/31	\$3,103 (+10%)	\$3,547 (+14%)	\$3,740 (+5%)	\$4,116 (+10%)	\$4,294 (+4%)
Total:	\$17,278 (-3%)	\$20,873 (+21%)	\$20,947 (+0%)	\$22,940 (+10%)	\$22,344 (-3%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,955 (-16%)	\$2,333 (+19%)	\$3,200 (+37%)	\$2,711 (-15%)	\$2,368 (-13%)
4/1 - 6/30	\$6,325 (+4%)	\$7,028 (+11%)	\$7,764 (+10%)	\$7,309 (-6%)	\$6,815 (-7%)
7/1 - 9/30	\$9,829 (+2%)	\$11,109 (+13%)	\$12,373 (+11%)	\$11,270 (-9%)	\$12,629 (+12%)
10/1 -12/31	\$5,026 (+17%)	\$6,167 (+23%)	\$6,271 (+2%)	\$5,560 (-11%)	\$6,064 (+9%)
Total:	\$23,134 (+4%)	\$26,636 (+15%)	\$29,608 (+11%)	\$26,849 (-9%)	\$27,877 (+4%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,154 (+33%)	\$3,005 (-5%)	\$3,299 (+10%)	\$2,859 (-13%)	\$3,213 (+12%)
4/1 - 6/30	\$7,355 (+8%)	\$8,133 (+11%)	\$8,595 (+6%)	\$10,114 (+18%)	\$9,192 (-9%)
7/1 - 9/30	\$12,664 (+0%)	\$13,671 (+8%)	\$14,638 (+7%)	\$13,926 (-5%)	\$14,020 (+1%)
10/1 -12/31	\$6,164 (+2%)	\$6,324 (+3%)	\$6,800 (+8%)	\$6,178 (-9%)	\$0 (+0%)
Total:	\$29,338 (+5%)	\$31,132 (+6%)	\$33,333 (+7%)	\$33,076 (-1%)	\$26,426 (-2%)

FERGUS COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$9,274		\$10,090	(+9%)	\$10,470	(+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
Total:	\$29,554		\$54,371	(+4%)	\$56,222	(+3%)	\$62,331	(+11%)	\$70,489	(+13%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$12,023	(+14%)	\$11,891	(-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	(+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
Total:	\$72,421	(+3%)	\$76,295	(+5%)	\$76,675	(+0%)	\$89,479	(+17%)	\$89,015	(-1%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$12,299	(-17%)	\$13,012	(+6%)	\$14,309	(+10%)	\$13,481	(-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+15%)	\$22,790	(-4%)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	(-0%)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	(+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+2%)	\$23,794	(-0%)	\$24,522	(+3%)	\$25,942	(+6%)	\$27,349	(+5%)
7/1 - 9/30	\$34,779	(+9%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$22,743	(+8%)	\$23,581	(+4%)	\$26,653	(+13%)
Total:	\$94,247	(+5%)	\$90,393	(-4%)	\$95,146	(+5%)	\$101,001	(+6%)	\$107,088	(+6%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$17,458	(+14%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,939	(-46%)	\$19,208	(+93%)
4/1 - 6/30	\$32,593	(+19%)	\$35,546	(+9%)	\$30,628	(-14%)	\$33,670	(+10%)	\$33,584	(-0%)
7/1 - 9/30	\$42,381	(+12%)	\$43,521	(+3%)	\$25,500	(-41%)	\$51,441	(+102%)	\$51,832	(+1%)
10/1 -12/31	\$29,589	(+11%)	\$33,452	(+13%)	\$17,769	(-47%)	\$29,398	(+65%)	\$29,825	(+1%)
Total:	\$122,021	(+14%)	\$132,254	(+8%)	\$92,255	(-30%)	\$124,447	(+35%)	\$134,450	(+8%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$20,751	(+8%)	\$17,425	(-16%)	\$21,187	(+22%)	\$23,420	(+11%)	\$21,659	(-8%)
4/1 - 6/30	\$41,254	(+23%)	\$36,479	(-12%)	\$35,021	(-4%)	\$36,323	(+4%)	\$40,227	(+11%)
7/1 - 9/30	\$51,639	(-0%)	\$43,282	(-16%)	\$47,281	(+9%)	\$45,636	(-3%)	\$60,799	(+33%)
10/1 -12/31	\$30,095	(+1%)	\$29,301	(-3%)	\$28,215	(-4%)	\$33,671	(+19%)	\$0	(+0%)
Total:	\$143,739	(+7%)	\$126,488	(-12%)	\$131,704	(+4%)	\$139,050	(+6%)	\$122,686	(+16%)

HILL COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$11,503		\$11,370	(-1%)	\$14,742	(+30%)	\$13,891	(-6%)
4/1 - 6/30			\$16,446		\$18,010	(+10%)	\$23,039	(+28%)	\$23,213	(+1%)
7/1 - 9/30	\$21,021		\$24,195	(+15%)	\$27,808	(+15%)	\$28,310	(+2%)	\$34,763	(+23%)
10/1 -12/31	\$12,338		\$12,922	(+5%)	\$15,236	(+18%)	\$15,349	(+1%)	\$18,895	(+23%)
Total:	\$33,359		\$65,066	(+11%)	\$72,424	(+11%)	\$81,440	(+12%)	\$90,762	(+11%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$15,873	(+14%)	\$16,255	(+2%)	\$15,845	(-3%)	\$14,725	(-7%)	\$14,571	(-1%)
4/1 - 6/30	\$25,097	(+8%)	\$27,750	(+11%)	\$24,295	(-12%)	\$26,699	(+10%)	\$26,262	(-2%)
7/1 - 9/30	\$38,563	(+11%)	\$35,616	(-8%)	\$34,037	(-4%)	\$35,467	(+4%)	\$37,381	(+5%)
10/1 -12/31	\$18,461	(-2%)	\$16,847	(-9%)	\$16,716	(-1%)	\$18,248	(+9%)	\$22,176	(+22%)
Total:	\$97,994	(+8%)	\$96,468	(-2%)	\$90,893	(-6%)	\$95,139	(+5%)	\$100,390	(+6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$15,906	(+9%)	\$17,273	(+9%)	\$17,427	(+1%)	\$20,282	(+16%)	\$21,830	(+8%)
4/1 - 6/30	\$25,250	(-4%)	\$25,565	(+1%)	\$32,347	(+27%)	\$28,633	(-11%)	\$33,375	(+17%)
7/1 - 9/30	\$33,906	(-9%)	\$33,375	(-2%)	\$41,448	(+24%)	\$42,716	(+3%)	\$43,795	(+3%)
10/1 -12/31	\$18,750	(-15%)	\$21,193	(+13%)	\$22,900	(+8%)	\$22,898	(-0%)	\$26,187	(+14%)
Total:	\$93,812	(-7%)	\$97,406	(+4%)	\$114,122	(+17%)	\$114,529	(+0%)	\$125,188	(+9%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$25,156	(+15%)	\$23,030	(-8%)	\$26,981	(+17%)	\$25,880	(-4%)	\$25,876	(-0%)
4/1 - 6/30	\$36,518	(+9%)	\$40,418	(+11%)	\$35,956	(-11%)	\$40,724	(+13%)	\$40,634	(-0%)
7/1 - 9/30	\$45,194	(+3%)	\$50,680	(+12%)	\$50,371	(-1%)	\$52,198	(+4%)	\$58,903	(+13%)
10/1 -12/31	\$29,619	(+13%)	\$33,007	(+11%)	\$32,974	(-0%)	\$28,755	(-13%)	\$31,903	(+11%)
Total:	\$136,486	(+9%)	\$147,135	(+8%)	\$146,282	(-1%)	\$147,557	(+1%)	\$157,316	(+7%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$32,171	(+24%)	\$35,450	(+10%)	\$35,872	(+1%)	\$33,685	(-6%)	\$38,458	(+14%)
4/1 - 6/30	\$44,479	(+9%)	\$52,313	(+18%)	\$51,810	(-1%)	\$52,123	(+1%)	\$58,409	(+12%)
7/1 - 9/30	\$62,684	(+6%)	\$67,264	(+7%)	\$66,503	(-1%)	\$86,066	(+29%)	\$84,022	(-2%)
10/1 -12/31	\$38,765	(+22%)	\$41,013	(+6%)	\$38,273	(-7%)	\$49,368	(+29%)	\$49,873	(+1%)
Total:	\$178,098	(+13%)	\$196,039	(+10%)	\$192,458	(-2%)	\$221,242	(+15%)	\$230,762	(+4%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$41,299	(+7%)	\$38,706	(-6%)	\$41,535	(+7%)	\$41,655	(+0%)	\$43,862	(+5%)
4/1 - 6/30	\$62,022	(+6%)	\$58,081	(-6%)	\$63,407	(+9%)	\$64,522	(+2%)	\$65,418	(+1%)
7/1 - 9/30	\$89,489	(+7%)	\$79,467	(-11%)	\$84,035	(+6%)	\$96,666	(+15%)	\$86,832	(-10%)
10/1 -12/31	\$49,505	(-1%)	\$49,027	(-1%)	\$55,534	(+13%)	\$52,805	(-5%)	\$0	(+0%)
Total:	\$242,315	(+5%)	\$225,281	(-7%)	\$244,511	(+9%)	\$255,647	(+5%)	\$196,113	(-3%)

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$353		\$472 (+34%)		\$561 (+19%)		\$811 (+45%)
4/1 - 6/30			\$798		\$878 (+10%)		\$1,269 (+45%)		\$1,167 (-8%)
7/1 - 9/30	\$1,328		\$1,570 (+18%)		\$1,679 (+7%)		\$1,902 (+13%)		\$2,488 (+31%)
10/1 -12/31	\$960		\$1,093 (+14%)		\$1,174 (+7%)		\$1,356 (+16%)		\$1,543 (+14%)
Total:	\$2,288		\$3,815 (+16%)		\$4,202 (+10%)		\$5,089 (+21%)		\$6,010 (+18%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$993 (+22%)		\$940 (-5%)		\$898 (-4%)		\$1,298 (+45%)		\$1,067 (-18%)
4/1 - 6/30	\$1,431 (+23%)		\$1,600 (+12%)		\$1,529 (-4%)		\$2,024 (+32%)		\$1,565 (-23%)
7/1 - 9/30	\$2,574 (+3%)		\$2,464 (-4%)		\$2,367 (-4%)		\$2,566 (+8%)		\$2,440 (-5%)
10/1 -12/31	\$1,596 (+3%)		\$1,855 (+16%)		\$1,979 (+7%)		\$1,894 (-4%)		\$2,074 (+9%)
Total:	\$6,593 (+10%)		\$6,858 (+4%)		\$6,773 (-1%)		\$7,783 (+15%)		\$7,146 (-8%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,150 (+8%)		\$966 (-16%)		\$667 (-31%)		\$1,078 (+62%)		\$986 (-9%)
4/1 - 6/30	\$1,771 (+13%)		\$1,819 (+3%)		\$1,583 (-13%)		\$2,063 (+30%)		\$1,851 (-10%)
7/1 - 9/30	\$2,513 (+3%)		\$2,666 (+6%)		\$2,750 (+3%)		\$2,902 (+6%)		\$2,402 (-17%)
10/1 -12/31	\$2,204 (+6%)		\$2,389 (+8%)		\$2,690 (+13%)		\$2,313 (-14%)		\$1,520 (-34%)
Total:	\$7,638 (+7%)		\$7,840 (+3%)		\$7,690 (-2%)		\$8,356 (+9%)		\$6,759 (-19%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$809 (-18%)		\$789 (-3%)		\$1,008 (+28%)		\$829 (-18%)		\$886 (+7%)
4/1 - 6/30	\$1,437 (-22%)		\$1,456 (+1%)		\$1,596 (+10%)		\$1,649 (+3%)		\$1,474 (-11%)
7/1 - 9/30	\$2,346 (-2%)		\$2,643 (+13%)		\$1,758 (-33%)		\$2,196 (+25%)		\$2,391 (+9%)
10/1 -12/31	\$2,139 (+41%)		\$2,467 (+15%)		\$2,304 (-7%)		\$2,080 (-10%)		\$2,510 (+21%)
Total:	\$6,732 (-0%)		\$7,354 (+9%)		\$6,666 (-9%)		\$6,754 (+1%)		\$7,261 (+8%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$609 (-31%)		\$794 (+31%)		\$838 (+5%)		\$889 (+6%)		\$808 (-9%)
4/1 - 6/30	\$1,265 (-14%)		\$1,579 (+25%)		\$1,647 (+4%)		\$1,966 (+19%)		\$1,252 (-36%)
7/1 - 9/30	\$2,531 (+6%)		\$2,166 (-14%)		\$2,123 (-2%)		\$3,980 (+87%)		\$3,932 (-1%)
10/1 -12/31	\$2,481 (-1%)		\$2,669 (+8%)		\$2,553 (-4%)		\$3,209 (+26%)		\$3,395 (+6%)
Total:	\$6,886 (-5%)		\$7,208 (+5%)		\$7,161 (-1%)		\$10,044 (+40%)		\$9,388 (-7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$1,485 (+84%)		\$1,437 (-3%)		\$1,185 (-18%)		\$1,393 (+18%)		\$1,550 (+11%)
4/1 - 6/30	\$2,873 (+129%)		\$2,719 (-5%)		\$3,555 (+31%)		\$2,697 (-24%)		\$1,822 (-32%)
7/1 - 9/30	\$3,776 (-4%)		\$4,835 (+28%)		\$4,036 (-17%)		\$4,018 (-0%)		\$2,401 (-40%)
10/1 -12/31	\$2,726 (-20%)		\$4,117 (+51%)		\$3,761 (-9%)		\$3,484 (-7%)		\$0 (+0%)
Total:	\$10,859 (+16%)		\$13,109 (+21%)		\$12,537 (-4%)		\$11,592 (-8%)		\$5,773 (-29%)

MEAGHER COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$1,097		\$1,243 (+13%)		\$1,568 (+26%)		\$1,576 (+1%)
4/1 - 6/30			\$2,673		\$4,235 (+58%)		\$5,673 (+34%)		\$5,071 (-11%)
7/1 - 9/30	\$7,077		\$8,028 (+13%)		\$9,081 (+13%)		\$12,666 (+39%)		\$12,328 (-3%)
10/1 -12/31	\$2,731		\$3,426 (+25%)		\$3,939 (+15%)		\$3,142 (-20%)		\$3,494 (+11%)
Total:	\$9,808		\$15,224 (+17%)		\$18,498 (+22%)		\$23,049 (+25%)		\$22,469 (-3%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$2,762 (+75%)		\$2,140 (-23%)		\$2,950 (+38%)		\$2,102 (-29%)		\$2,426 (+15%)
4/1 - 6/30	\$4,859 (-4%)		\$6,670 (+37%)		\$6,861 (+3%)		\$7,136 (+4%)		\$8,255 (+16%)
7/1 - 9/30	\$15,267 (+24%)		\$14,386 (-6%)		\$14,440 (+0%)		\$18,218 (+26%)		\$19,126 (+5%)
10/1 -12/31	\$3,340 (-4%)		\$6,042 (+81%)		\$4,129 (-32%)		\$4,595 (+11%)		\$4,205 (-8%)
Total:	\$26,228 (+17%)		\$29,238 (+11%)		\$28,380 (-3%)		\$32,051 (+13%)		\$34,012 (+6%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$2,502 (+3%)		\$2,547 (+2%)		\$2,660 (+4%)		\$4,545 (+71%)		\$3,142 (-31%)
4/1 - 6/30	\$7,634 (-8%)		\$8,806 (+15%)		\$3,842 (-56%)		\$6,366 (+66%)		\$5,691 (-11%)
7/1 - 9/30	\$20,471 (+7%)		\$23,532 (+15%)		\$7,549 (-68%)		\$5,956 (-21%)		\$5,434 (-9%)
10/1 -12/31	\$5,387 (+28%)		\$4,514 (-16%)		\$6,217 (+38%)		\$4,881 (-21%)		\$3,674 (-25%)
Total:	\$35,994 (+6%)		\$39,399 (+9%)		\$20,268 (-49%)		\$21,748 (+7%)		\$17,942 (-18%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$3,230 (+3%)		\$2,440 (-24%)		\$4,236 (+74%)		\$3,828 (-10%)		\$4,601 (+20%)
4/1 - 6/30	\$4,827 (-15%)		\$4,067 (-16%)		\$6,326 (+56%)		\$6,062 (-4%)		\$6,832 (+13%)
7/1 - 9/30	\$8,230 (+51%)		\$7,686 (-7%)		\$8,963 (+17%)		\$10,609 (+18%)		\$12,863 (+21%)
10/1 -12/31	\$3,797 (+3%)		\$4,389 (+16%)		\$7,010 (+60%)		\$6,929 (-1%)		\$7,340 (+6%)
Total:	\$20,084 (+12%)		\$18,582 (-7%)		\$26,535 (+43%)		\$27,429 (+3%)		\$31,635 (+15%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$4,827 (+5%)		\$4,413 (-9%)		\$4,035 (-9%)		\$5,489 (+36%)		\$6,078 (+11%)
4/1 - 6/30	\$6,841 (+0%)		\$7,471 (+9%)		\$7,485 (+0%)		\$7,264 (-3%)		\$6,942 (-4%)
7/1 - 9/30	\$12,944 (+1%)		\$11,182 (-14%)		\$12,565 (+12%)		\$12,919 (+3%)		\$15,295 (+18%)
10/1 -12/31	\$8,359 (+14%)		\$7,334 (-12%)		\$8,052 (+10%)		\$8,266 (+3%)		\$10,188 (+23%)
Total:	\$32,970 (+4%)		\$30,400 (-8%)		\$32,137 (+6%)		\$33,939 (+6%)		\$38,503 (+13%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,139 (+17%)		\$8,755 (+23%)		\$9,198 (+5%)		\$10,199 (+11%)		\$13,507 (+32%)
4/1 - 6/30	\$9,580 (+38%)		\$11,284 (+18%)		\$11,653 (+3%)		\$14,038 (+20%)		\$13,888 (-1%)
7/1 - 9/30	\$17,555 (+15%)		\$19,380 (+10%)		\$20,957 (+8%)		\$23,194 (+11%)		\$26,382 (+14%)
10/1 -12/31	\$15,866 (+56%)		\$13,732 (-13%)		\$14,873 (+8%)		\$18,058 (+21%)		\$0 (+0%)
Total:	\$50,140 (+30%)		\$53,150 (+6%)		\$56,681 (+7%)		\$65,489 (+16%)		\$53,777 (+13%)

PONDERA COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,222		\$2,101	(-5%)	\$1,930	(-8%)	\$2,146	(+11%)
4/1 - 6/30			\$3,248		\$3,700	(+14%)	\$3,361	(-9%)	\$3,798	(+13%)
7/1 - 9/30	\$5,345		\$5,169	(-3%)	\$6,036	(+17%)	\$5,466	(-9%)	\$6,510	(+19%)
10/1 -12/31	\$2,833		\$2,742	(-3%)	\$3,194	(+16%)	\$2,830	(-11%)	\$3,669	(+30%)
Total:	\$8,178		\$13,381	(-3%)	\$15,031	(+12%)	\$13,587	(-10%)	\$16,123	(+19%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$2,813	(+31%)	\$3,037	(+8%)	\$2,733	(-10%)	\$3,104	(+14%)	\$3,071	(-1%)
4/1 - 6/30	\$4,852	(+28%)	\$4,788	(-1%)	\$4,235	(-12%)	\$4,512	(+7%)	\$6,386	(+42%)
7/1 - 9/30	\$7,217	(+11%)	\$7,521	(+4%)	\$7,040	(-6%)	\$8,882	(+26%)	\$7,513	(-15%)
10/1 -12/31	\$3,148	(-14%)	\$4,116	(+31%)	\$3,713	(-10%)	\$5,381	(+45%)	\$3,896	(-28%)
Total:	\$18,030	(+12%)	\$19,462	(+8%)	\$17,721	(-9%)	\$21,879	(+23%)	\$20,867	(-5%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$3,078	(+0%)	\$2,756	(-10%)	\$3,146	(+14%)	\$2,946	(-6%)	\$2,794	(-5%)
4/1 - 6/30	\$4,517	(-29%)	\$4,308	(-5%)	\$4,780	(+11%)	\$4,650	(-3%)	\$4,682	(+1%)
7/1 - 9/30	\$7,900	(+5%)	\$6,944	(-12%)	\$7,582	(+9%)	\$6,380	(-16%)	\$5,029	(-21%)
10/1 -12/31	\$4,213	(+8%)	\$3,915	(-7%)	\$4,916	(+26%)	\$4,232	(-14%)	\$3,317	(-22%)
Total:	\$19,708	(-6%)	\$17,923	(-9%)	\$20,424	(+14%)	\$18,208	(-11%)	\$15,822	(-13%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,433	(-13%)	\$3,030	(+25%)	\$2,583	(-15%)	\$2,537	(-2%)	\$3,129	(+23%)
4/1 - 6/30	\$4,746	(+1%)	\$4,434	(-7%)	\$3,960	(-11%)	\$4,523	(+14%)	\$5,361	(+19%)
7/1 - 9/30	\$7,135	(+42%)	\$6,564	(-8%)	\$6,123	(-7%)	\$6,705	(+9%)	\$8,083	(+21%)
10/1 -12/31	\$3,767	(+14%)	\$3,811	(+1%)	\$3,852	(+1%)	\$3,793	(-2%)	\$5,741	(+51%)
Total:	\$18,081	(+14%)	\$17,839	(-1%)	\$16,518	(-7%)	\$17,557	(+6%)	\$22,313	(+27%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,862	(+23%)	\$4,527	(+17%)	\$3,890	(-14%)	\$4,121	(+6%)	\$4,939	(+20%)
4/1 - 6/30	\$5,913	(+10%)	\$6,780	(+15%)	\$7,269	(+7%)	\$6,787	(-7%)	\$8,459	(+25%)
7/1 - 9/30	\$9,746	(+21%)	\$10,314	(+6%)	\$9,741	(-6%)	\$11,824	(+21%)	\$12,972	(+10%)
10/1 -12/31	\$6,164	(+7%)	\$5,910	(-4%)	\$6,019	(+2%)	\$6,757	(+12%)	\$8,385	(+24%)
Total:	\$25,685	(+15%)	\$27,531	(+7%)	\$26,919	(-2%)	\$29,489	(+10%)	\$34,755	(+18%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$5,584	(+13%)	\$4,319	(-23%)	\$3,594	(-17%)	\$4,602	(+28%)	\$3,784	(-18%)
4/1 - 6/30	\$10,660	(+26%)	\$7,123	(-33%)	\$6,970	(-2%)	\$6,383	(-8%)	\$7,780	(+22%)
7/1 - 9/30	\$13,106	(+1%)	\$8,254	(-37%)	\$10,469	(+27%)	\$9,806	(-6%)	\$10,337	(+5%)
10/1 -12/31	\$7,284	(-13%)	\$5,497	(-25%)	\$7,534	(+37%)	\$5,823	(-23%)	\$0	(+0%)
Total:	\$36,635	(+5%)	\$25,193	(-31%)	\$28,567	(+13%)	\$26,614	(-7%)	\$21,901	(+5%)

TETON COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$219		\$364 (+66%)		\$755 (+107%)		\$549 (-27%)
4/1 - 6/30			\$1,533		\$1,611 (+5%)		\$2,305 (+43%)		\$2,192 (-5%)
7/1 - 9/30	\$2,667		\$3,889 (+46%)		\$4,006 (+3%)		\$5,385 (+34%)		\$6,178 (+15%)
10/1 -12/31	\$500		\$854 (+71%)		\$1,243 (+46%)		\$1,565 (+26%)		\$1,585 (+1%)
Total:	\$3,167		\$6,495 (+50%)		\$7,224 (+11%)		\$10,010 (+39%)		\$10,504 (+5%)

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$895 (+63%)		\$766 (-14%)		\$991 (+29%)		\$835 (-16%)		\$752 (-10%)
4/1 - 6/30	\$2,547 (+16%)		\$2,732 (+7%)		\$2,348 (-14%)		\$2,661 (+13%)		\$3,576 (+34%)
7/1 - 9/30	\$6,365 (+3%)		\$6,713 (+5%)		\$6,269 (-7%)		\$6,600 (+5%)		\$10,823 (+64%)
10/1 -12/31	\$1,633 (+3%)		\$1,822 (+12%)		\$1,943 (+7%)		\$2,035 (+5%)		\$4,287 (+111%)
Total:	\$11,440 (+9%)		\$12,033 (+5%)		\$11,551 (-4%)		\$12,131 (+5%)		\$19,438 (+60%)

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$1,923 (+156%)		\$2,854 (+48%)		\$2,989 (+5%)		\$2,757 (-8%)		\$2,541 (-8%)
4/1 - 6/30	\$5,691 (+59%)		\$7,086 (+25%)		\$6,589 (-7%)		\$7,729 (+17%)		\$7,311 (-5%)
7/1 - 9/30	\$13,723 (+27%)		\$14,355 (+5%)		\$14,160 (-1%)		\$15,612 (+10%)		\$13,361 (-14%)
10/1 -12/31	\$5,232 (+22%)		\$6,249 (+19%)		\$5,689 (-9%)		\$5,028 (-12%)		\$6,712 (+33%)
Total:	\$26,569 (+37%)		\$30,544 (+15%)		\$29,427 (-4%)		\$31,126 (+6%)		\$29,926 (-4%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$2,508 (-1%)		\$2,354 (-6%)		\$2,142 (-9%)		\$2,634 (+23%)		\$3,234 (+23%)
4/1 - 6/30	\$6,570 (-10%)		\$6,310 (-4%)		\$6,771 (+7%)		\$7,309 (+8%)		\$8,030 (+10%)
7/1 - 9/30	\$17,586 (+32%)		\$15,114 (-14%)		\$14,176 (-6%)		\$17,553 (+24%)		\$18,159 (+3%)
10/1 -12/31	\$5,673 (-15%)		\$4,693 (-17%)		\$4,718 (+1%)		\$5,669 (+20%)		\$6,847 (+21%)
Total:	\$32,337 (+8%)		\$28,472 (-12%)		\$27,807 (-2%)		\$33,165 (+19%)		\$36,270 (+9%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$4,140 (+28%)		\$3,727 (-10%)		\$3,602 (-3%)		\$3,709 (+3%)		\$4,446 (+20%)
4/1 - 6/30	\$9,119 (+14%)		\$9,226 (+1%)		\$7,691 (-17%)		\$8,644 (+12%)		\$7,597 (-12%)
7/1 - 9/30	\$19,274 (+6%)		\$18,574 (-4%)		\$17,108 (-8%)		\$19,906 (+16%)		\$20,720 (+4%)
10/1 -12/31	\$6,364 (-7%)		\$6,339 (-0%)		\$6,066 (-4%)		\$8,347 (+38%)		\$9,155 (+10%)
Total:	\$38,897 (+7%)		\$37,865 (-3%)		\$34,467 (-9%)		\$40,606 (+18%)		\$41,919 (+3%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$7,415 (+67%)		\$5,886 (-21%)		\$5,592 (-5%)		\$5,720 (+2%)		\$6,277 (+10%)
4/1 - 6/30	\$13,416 (+77%)		\$11,289 (-16%)		\$14,074 (+25%)		\$9,493 (-33%)		\$11,071 (+17%)
7/1 - 9/30	\$22,765 (+10%)		\$19,609 (-14%)		\$24,109 (+23%)		\$22,332 (-7%)		\$22,032 (-1%)
10/1 -12/31	\$10,424 (+14%)		\$8,645 (-17%)		\$7,676 (-11%)		\$9,140 (+19%)		\$0 (+0%)
Total:	\$54,020 (+29%)		\$45,429 (-16%)		\$51,452 (+13%)		\$46,685 (-9%)		\$39,380 (+5%)

TOOLE COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,818	\$4,684 (-3%)	\$4,954 (+6%)	\$5,754 (+16%)
4/1 - 6/30		\$6,626	\$7,597 (+15%)	\$9,278 (+22%)	\$10,555 (+14%)
7/1 - 9/30	\$10,915	\$11,234 (+3%)	\$12,918 (+15%)	\$15,624 (+21%)	\$16,646 (+7%)
10/1 -12/31	\$4,511	\$4,896 (+9%)	\$5,727 (+17%)	\$6,118 (+7%)	\$7,615 (+24%)
Total:	\$15,427	\$27,574 (+5%)	\$30,926 (+12%)	\$35,974 (+16%)	\$40,570 (+13%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$7,497 (+30%)	\$6,213 (-17%)	\$6,506 (+5%)	\$6,840 (+5%)	\$7,457 (+9%)
4/1 - 6/30	\$11,610 (+10%)	\$11,907 (+3%)	\$10,683 (-10%)	\$12,877 (+21%)	\$14,195 (+10%)
7/1 - 9/30	\$18,631 (+12%)	\$18,142 (-3%)	\$20,590 (+13%)	\$25,066 (+22%)	\$24,026 (-4%)
10/1 -12/31	\$7,034 (-8%)	\$6,561 (-7%)	\$7,680 (+17%)	\$8,313 (+8%)	\$9,909 (+19%)
Total:	\$44,772 (+10%)	\$42,823 (-4%)	\$45,459 (+6%)	\$53,096 (+17%)	\$55,587 (+5%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$9,652 (+29%)	\$10,252 (+6%)	\$9,732 (-5%)	\$9,848 (+1%)	\$10,328 (+5%)
4/1 - 6/30	\$16,971 (+20%)	\$16,517 (-3%)	\$16,760 (+1%)	\$17,500 (+4%)	\$19,175 (+10%)
7/1 - 9/30	\$26,715 (+11%)	\$27,497 (+3%)	\$27,465 (-0%)	\$27,696 (+1%)	\$23,861 (-14%)
10/1 -12/31	\$12,027 (+21%)	\$10,316 (-14%)	\$11,396 (+10%)	\$11,209 (-2%)	\$12,545 (+12%)
Total:	\$65,365 (+18%)	\$64,582 (-1%)	\$65,353 (+1%)	\$66,253 (+1%)	\$65,909 (-1%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$9,367 (-9%)	\$10,400 (+11%)	\$10,959 (+5%)	\$10,450 (-5%)	\$14,200 (+36%)
4/1 - 6/30	\$20,423 (+7%)	\$18,387 (-10%)	\$18,934 (+3%)	\$19,238 (+2%)	\$22,530 (+17%)
7/1 - 9/30	\$29,505 (+24%)	\$29,233 (-1%)	\$28,945 (-1%)	\$32,554 (+12%)	\$32,471 (-0%)
10/1 -12/31	\$14,757 (+18%)	\$14,790 (+0%)	\$12,761 (-14%)	\$14,648 (+15%)	\$20,072 (+37%)
Total:	\$74,052 (+12%)	\$72,809 (-2%)	\$71,599 (-2%)	\$76,891 (+7%)	\$89,273 (+16%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,927 (+5%)	\$16,622 (+11%)	\$20,790 (+25%)	\$18,662 (-10%)	\$27,654 (+48%)
4/1 - 6/30	\$23,793 (+6%)	\$31,274 (+31%)	\$30,678 (-2%)	\$30,850 (+1%)	\$33,632 (+9%)
7/1 - 9/30	\$39,119 (+20%)	\$41,040 (+5%)	\$39,487 (-4%)	\$45,739 (+16%)	\$45,289 (-1%)
10/1 -12/31	\$18,606 (-7%)	\$23,741 (+28%)	\$21,116 (-11%)	\$27,371 (+30%)	\$23,241 (-15%)
Total:	\$96,444 (+8%)	\$112,678 (+17%)	\$112,071 (-1%)	\$122,621 (+9%)	\$129,816 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$28,450 (+3%)	\$22,346 (-21%)	\$27,054 (+21%)	\$25,053 (-7%)	\$21,477 (-14%)
4/1 - 6/30	\$35,664 (+6%)	\$36,751 (+3%)	\$42,092 (+15%)	\$42,687 (+1%)	\$40,762 (-5%)
7/1 - 9/30	\$57,606 (+27%)	\$58,353 (+1%)	\$64,792 (+11%)	\$58,077 (-10%)	\$61,070 (+5%)
10/1 -12/31	\$32,519 (+40%)	\$27,863 (-14%)	\$36,041 (+29%)	\$25,095 (-30%)	\$0 (+0%)
Total:	\$154,239 (+19%)	\$145,312 (-6%)	\$169,978 (+17%)	\$150,912 (-11%)	\$123,309 (-2%)

WHEATLAND COUNTY
Gross Lodging Tax Revenue

Date of this Run: 12/19/2016

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$686	\$655 (-4%)	\$850 (+30%)	\$617 (-27%)
4/1 - 6/30		\$1,252	\$1,262 (+1%)	\$1,606 (+27%)	\$1,425 (-11%)
7/1 - 9/30	\$1,908	\$1,882 (-1%)	\$2,292 (+22%)	\$2,001 (-13%)	\$2,484 (+24%)
10/1 -12/31	\$1,384	\$1,437 (+4%)	\$1,608 (+12%)	\$1,226 (-24%)	\$1,526 (+24%)
Total:	\$3,292	\$5,256 (+1%)	\$5,817 (+11%)	\$5,683 (-2%)	\$6,052 (+6%)

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$823 (+33%)	\$847 (+3%)	\$860 (+1%)	\$1,117 (+30%)	\$1,113 (-0%)
4/1 - 6/30	\$1,651 (+16%)	\$1,591 (-4%)	\$1,796 (+13%)	\$1,846 (+3%)	\$2,746 (+49%)
7/1 - 9/30	\$2,159 (-13%)	\$2,530 (+17%)	\$2,268 (-10%)	\$2,905 (+28%)	\$3,394 (+17%)
10/1 -12/31	\$1,870 (+23%)	\$1,844 (-1%)	\$2,226 (+21%)	\$3,122 (+40%)	\$3,035 (-3%)
Total:	\$6,503 (+7%)	\$6,813 (+5%)	\$7,149 (+5%)	\$8,990 (+26%)	\$10,288 (+14%)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,428 (+28%)	\$1,225 (-14%)	\$1,490 (+22%)	\$1,359 (-9%)	\$1,300 (-4%)
4/1 - 6/30	\$2,787 (+2%)	\$2,643 (-5%)	\$2,444 (-8%)	\$2,582 (+6%)	\$2,467 (-4%)
7/1 - 9/30	\$2,951 (-13%)	\$3,302 (+12%)	\$3,437 (+4%)	\$3,163 (-8%)	\$3,081 (-3%)
10/1 -12/31	\$2,631 (-13%)	\$2,736 (+4%)	\$2,957 (+8%)	\$2,580 (-13%)	\$2,404 (-7%)
Total:	\$9,797 (-5%)	\$9,906 (+1%)	\$10,328 (+4%)	\$9,684 (-6%)	\$9,252 (-4%)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$1,139 (-12%)	\$1,047 (-8%)	\$1,467 (+40%)	\$1,836 (+25%)	\$1,680 (-9%)
4/1 - 6/30	\$2,220 (-10%)	\$2,556 (+15%)	\$2,622 (+3%)	\$2,917 (+11%)	\$2,704 (-7%)
7/1 - 9/30	\$3,387 (+10%)	\$3,333 (-2%)	\$3,354 (+1%)	\$4,584 (+37%)	\$3,979 (-13%)
10/1 -12/31	\$2,835 (+18%)	\$3,163 (+12%)	\$3,708 (+17%)	\$3,354 (-10%)	\$3,668 (+9%)
Total:	\$9,582 (+4%)	\$10,099 (+5%)	\$11,150 (+10%)	\$12,691 (+14%)	\$12,030 (-5%)

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$1,778 (+6%)	\$1,903 (+7%)	\$1,686 (-11%)	\$1,348 (-20%)	\$2,550 (+89%)
4/1 - 6/30	\$3,631 (+34%)	\$3,598 (-1%)	\$3,066 (-15%)	\$3,647 (+19%)	\$3,473 (-5%)
7/1 - 9/30	\$4,672 (+17%)	\$4,734 (+1%)	\$5,031 (+6%)	\$5,341 (+6%)	\$4,830 (-10%)
10/1 -12/31	\$3,613 (-2%)	\$4,150 (+15%)	\$3,896 (-6%)	\$4,388 (+13%)	\$4,781 (+9%)
Total:	\$13,694 (+14%)	\$14,386 (+5%)	\$13,679 (-5%)	\$14,724 (+8%)	\$15,635 (+6%)

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,462 (-3%)	\$571 (-77%)	\$2,721 (+377%)	\$537 (-80%)	\$271 (-49%)
4/1 - 6/30	\$3,803 (+9%)	\$3,531 (-7%)	\$3,694 (+5%)	\$1,043 (-72%)	\$1,225 (+17%)
7/1 - 9/30	\$5,504 (+14%)	\$4,750 (-14%)	\$2,283 (-52%)	\$2,006 (-12%)	\$1,921 (-4%)
10/1 -12/31	\$5,475 (+15%)	\$5,130 (-6%)	\$1,715 (-67%)	\$1,489 (-13%)	\$0 (+0%)
Total:	\$17,245 (+10%)	\$13,981 (-19%)	\$10,412 (-26%)	\$5,076 (-51%)	\$3,418 (-5%)